

# BOARD OF SUPERVISORS

Brown County



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## **PUBLIC SAFETY COMMITTEE**

**Patrick Buckley, Chair**

Tim Carpenter, Vice Chair

Bill Clancy, Andy Nicholson, Guy Zima

### **PUBLIC SAFETY COMMITTEE**

**Wednesday, June 6, 2012**

**5:30 p.m.**

**Rm. 200, Northern Building**

**305 E. Walnut Street**

- I. Call meeting to order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of May 2 and May 16, 2012.

- 1. Review Minutes of:
  - a. Criminal Justice Coordinating Board (April 24, 2012)
  - b. Emergency Medical Services Council (March 21, 2012 & May 16, 2012)
  - c. Fire Investigation Task Force (March 1, 2012)
  - d. Local Emergency Planning Committee (March 13, 2012)

### **Communications:**

- 2. Communication from Supervisor Buckley re: Sheriff's Department to take the lead on a combined services study (Metro Policing) for Brown County. *Referred from May County Board.*
- 3. Communication from Supervisor Buckley re: Would like Mr. Miller from the Airport to come to Public Safety Committee and give an update on funding for the Sheriff's Deputy to be stationed at the Airport. *Referred from May County Board.*

### **Public Safety Communications**

- 4. Budget Status Financial Reports, March and April, 2012.
- 5. Director's Report.

### **Sheriff:**

- 6. Budget Status Financial Report, April, 2012.
- 7. Sheriff's Report.

**Emergency Management:**

8. County/Tribal Directors of Emergency Management Semi Annual Report, October, 2011 – March, 2012.

**Circuit Courts, Commissioners, Probate**

9. Budget Status Financial Reports, March and April, 2012.

**Medical Examiner** – No agenda items.

**Clerk of Courts** – No agenda items.

**District Attorney** – No agenda items.

**Other**

10. Audit of bills.
11. Such other matters as authorized by law.  
Set date and time for July meeting (current schedule falls on July 4, 2012).

Patrick Buckley, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

**PROCEEDINGS OF THE BROWN COUNTY**  
**PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on Wednesday, May 2, 2012 in Room 200, Northern Building, 305 East Walnut Street, Green Bay, Wisconsin.

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**Present:** Supervisor Buckley, Supervisor Nicholson, Supervisor Carpenter, Supervisor Clancy, Supervisor Zima

**Also Present:** Karl Fleury, Don Hein, Todd DeLain, Supervisor Landwehr, Bonnie De Bauche, Supervisor Moynihan, Media, Other Interested Parties

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**I. Call meeting to order.**

The meeting was called to order by senior member Guy Zima at 5:33 p.m.

**II. Approve/Modify Agenda.**

Motion made by Supervisor Buckley, seconded by Supervisor Nicholson to approve. Vote taken.  
**MOTION CARRIED UNANIMOUSLY**

**III. Election of Chair.**

Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to nominate Pat Buckley as Chairman of the Brown County Public Safety Committee.

Nominations closed.

Patrick Buckley elected as Chairman of the Public Safety Committee by unanimous ballot.

**IV. Election of Vice Chair.**

Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to nominate Tim Carpenter as Vice Chairman of the Brown County Public Safety Committee.

Nominations closed.

Tim Carpenter elected as Vice Chairman of the Public Safety Committee by unanimous ballot.

**V. Set date and time for regular meetings.**

A discussion was held with regard to the date and time for regular meetings. It was determined that Public Safety Committee meetings will be held the first Wednesday of each month at 5:30 p.m.

**VI. Approve/modify minutes of April 4, 2012.**

Motion made by Supervisor Nicholson, seconded by Supervisor Carpenter to approve. Vote taken.  
**MOTION CARRIED UNANIMOUSLY**

**Communications**

1. Communication from Supervisor Vander Leest re: Request for an update from Sheriff Gossage on Quest Card misuse in Brown County. Closed session with Sheriff Gossage to discuss investigations and

**strategies relating to the detection and/or prevention of Quest Card fraud. Pursuant to § 19.85(1)(d), any meeting of a governmental body may be convened in closed session for purposes of considering specific applications of probation, extended supervision or parole, or considering strategy for crime detection or prevention. Additionally, under § 19.85(1)(f), any meeting of a governmental body may be convened in closed session for purposes of considering financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons except where par. (b) applies which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations.**

*It should be noted that Supervisor Vander Leest contacted the Board office earlier in the day to advise that he would like to be included in the closed session via speaker phone.*

Chief Deputy Todd De Lain did not feel that a closed session was necessary unless there were specific questions regarding investigations. He provided a general update on what is happening with fraud investigations and stated that Bonnie De Bauche from Human Services was also present to answer any questions the Committee may have.

Supervisor Zima suggested that Supervisor Vander Leest be included by phone at this time. Chair Buckley stated that after it was decided whether or not to go into closed session, Vander Leest would be called.

De Lain continued that the Sheriff's Department is continuously working with Human Services and every single tip they receive with regard to Quest card fraud is addressed by HS immediately. If something actionable is discovered they have an investigator look into it. If a general tip is received that does not contain adequate information, HS automatically sends a letter to the recipient advising them that information has been received that leads them to believe they may be involved in misuse of the benefits which could result in prosecution.

De Lain continued that he had received information from HS that there had been at least nine letters sent out over the last two months and there have been investigations into several of these. He stated that one thing to keep in mind is that there are approximately 11,000 clients that receive benefits through the Quest card and of that number there is a very small percentage of complaints or tips generated as to misuse. De Lain stated that he had spoken with Jenny Hoffman in HS and was advised that for the total number of clients served with Quest cards, they receive tips or complaints for less than 1%. De Lain informed the Committee if they have any information whatsoever that a theft by fraud is occurring as it relates to the Quest cards, with the resources available they definitely look into every single complaint.

Buckley asked if there was any reason to go into closed session and De Lain stated that he did not feel it was necessary unless Vander Leest had specific questions about something he had knowledge about that might relate to an investigation. Nicholson suggested that Vander Leest be contacted via telephone at this time to see what he wants to ask and whether it is something that would need to be handled in closed session.

Zima stated that he had received a call from Vander Leest earlier in which Vander Leest expressed great concern and he thought that Quest cards are being sold, although he did not give Zima any specific details of cases. Zima stated that he had observed in convenience stores that IDs are not checked when Quest cards are used and he felt that these cards could easily be used by anyone and nobody would know that it was not the rightful owner of the card. Zima stated that Vander Leest's communication was to discuss investigations and strategies relating to the detection or prevention of fraud. Zima assumed that Vander Leest wanted this discussed in closed session because he did not want the people breaking the law to

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read in public record what strategies are discussed. Zima felt it would be very easy to abuse Quest cards and he questioned how many investigations had been done and wondered if a tip line was something that should be considered. Bonnie De Bauche stated that they do have a tip line and they do receive tips on it. She also stated that they investigate every single tip they receive and they have a number of strategies that she did not wish to go into in open session. She stated that some fraud is hard to prove, but they are able to prove some things by looking at the usage of the cards. De Bauche continued that citations have been issued in some cases and in other cases benefits have been removed from clients for a year. De Bauche continued that in 2011 30 citations were issued, but not all were necessarily related to Quest cards, they could have been for other things such as not reporting the correct household composition, but she estimated that about 1/3 of the total citations issues related to misuse of Quest cards.

Buckley advised new Committee members that this issue had been discussed at least four times over the last year and a half and this is how the second fraud investigator became involved. De Lain stated the second investigator will be starting on May 14, 2012. De Lain added that one of the difficult things with these cases is that there are no State or federal guidelines to require checking identification when cards are used and Zima felt this was a major flaw. De Lain agreed and stated there is a lot of work to coordinate with the State and federal government as to how this is done and he stated that they are heading in the direction of getting more involved with the State to correct some of these problems. He felt that Brown County is a leader in the State in trying to address this issue and that HS, the Sheriff's Office and the District Attorney have been very proactive in not only looking at things that have occurred previously but more importantly coming up with ways to prevent fraud from occurring in the first place.

Buckley interjected that he had texted Vander Leest and he advised Buckley that he had a specific question in connection with something that had been discussed last year. At this time, Vander Leest was added to the meeting via telephone.

Zima asked Vander Leest if there was a particular reason he wanted to go into closed session and Vander Leest stated that he would like to go into closed session to discuss a strategy related to what is happening with the Quest card misuse and fraud. Buckley advised Vander Leest that most of this would have to come from the State because the County needs the resources from the State and when Brown County brought in the second investigator it was done at the County's cost as was the first one and there has not been any movement from the State to get any funds back. Vander Leest stated that this has nothing to do with the State and that the County has the ability to do stings and other enforcement and none of this has been done. He did not want to reveal things that had been discussed in earlier closed session, but he felt that what was discussed at the last closed session on this issue has not been carried out by the Sheriff's Department. Vander Leest continued that the Board and the Committee gave direction to the Sheriff's Department on what should be done and this has not been carried out and further that as the legislative branch we have the ability to work on issues and there was an agreement that was made out of that closed session on what was going to be done and it has not been done. He has asked County staff about this and has asked the Sheriff and nothing has been done. Neither Supervisor Carpenter nor Supervisor Nicholson recalled specific details.

**Motion made by Supervisor Zima, seconded by Supervisor Clancy to enter into closed session pursuant to Wis. Stats. §19.85(1)(d) at 5:56 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY**  
**Roll Call: Present – Buckley, Clancy, Zima, Carpenter, Nicholson**

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to return to regular order of business at 6:18 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY**  
**Roll Call: Present – Buckley, Clancy, Zima, Carpenter, Nicholson**

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**Motion made by Supervisor Nicholson, seconded by Supervisor Carpenter to gather the minutes of September, 2011 and October, 2011 where it was stated to have approximately four locations monitored to deal with Quest cards and refer to Sheriff for possible action. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Motion made by Supervisor Carpenter, seconded by Supervisor Zima to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Sheriff:**

**2. Budget Status Financial Report as of February, 2012.**

Accountant Don Hein reported that there was nothing that stood out in the February financials. He did say that the March financials were not available at the time agenda items were given to the Board office and therefore this will appear on the next agenda.

**Motion made by Supervisor Nicholson, seconded by Supervisor Carpenter to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**3. Key Factor Reports and Jail Average Daily Population by Month and Type for the Calendar Year 2012.**

Chief Deputy De Lain stated that the jail population is down slightly overall to about 700 inmates as well as between 81 – 83 people on the EMR program. This is slightly above what they were shooting for on the EMR program and De Lain said that it has been a very successful program and has been pivotal in keeping the jail population down. He also noted that inmates pay the costs to be on the program which also helps to keep the overall jail costs down.

De Lain continued that the jail average daily population report originated back when there were overcrowding issues at the jail. De Lain stated that Sheriff Gossage had asked him to ask the Committee if they wished to continue receiving this report on a monthly basis or if a quarterly report may be more appropriate, unless issues arose with regard to the population at which time the Committee would be notified.

Nicholson stated he did not agree with a quarterly report, not because of this administration, but because of prior administrations. He is not worried about the current administration, but he does have concerns about any subsequent administrations and he feels the Committee should have this information monthly.

Zima felt that this is one of the clearest reports that he sees in the County. He felt it was easy to read and the information in the report was valuable and would help the Committee keep an ongoing handle on things. Zima asked if it was a difficult report to prepare and Hein stated that it was not difficult and he wanted to make it clear that they were not saying that they did not want to continue doing the report, but what they wanted to know is if the Committee really wanted to have this information presented monthly.

Buckley stated he felt the Sheriff's Department does a very good job of monitoring the jail population and if a motion was passed to have this report done quarterly, we could always go back to a monthly report in the future if the need arose for some reason. At this time though he felt a quarterly report would be sufficient and staff could utilize their time with more cost saving efforts than the key factor report.

**Motion made by Supervisor Clancy, seconded by Supervisor Carpenter to have the Key Factor Report and Jail Daily Average Population report presented quarterly unless there are unexpected changes.**

**Vote taken. Ayes: Buckley, Clancy, Carpenter Nays: Nicholson, Zima. MOTION CARRIED**

**Motion made by Supervisor Nicholson, seconded by Supervisor Carpenter to receive and place on file.**

**Vote taken. MOTION CARRIED UNANIMOUSLY**

**4. Sheriff's Report.**

Chief Deputy De Lain reported on the Arson Task Force vehicle. He stated that repairs to the vehicle had been done at the County shop. He continued that the vehicle was needed recently as there had been three arson fires on the same day in Green Bay. The vehicle was still at the shop at that time waiting for an air conditioner bracket so they had an investigator go pick it up to take it back to Bellevue to load equipment back into it. When they exited the highway the vehicle was not running very well and they got to Bellevue and talked to Assistant Chief Brad Muller who said the vehicle needed to go back to the shop. On the way back to the County shop, the vehicle stalled out and died on the side of the road and had to be towed to the shop.

Upon looking at the vehicle back at the County shop it was determined that the engine slipped a bearing and is shot and the vehicle is now out of commission indefinitely until an estimate is obtained as to what the cost will be to either put a different engine in it or refurbish the current engine. There had been money put into the vehicle already, although at this time it was not known how much. The mechanic indicated that it is a 1987 vehicle and already had a different engine put in in the 1990s following an engine fire. De Lain wanted to advise the Committee that this is a critical problem because the Arson Task Force at this point does not have a vehicle. He continued that they are looking at very cost effective ways to come up with a solution to this problem.

De Lain continued that when the issue of the Arson Task Force vehicle first came up, all options were considered with the understanding that Brown County does not have funds budgeted or available to put into the vehicle so they are looking at the most cost effective ways to come up with a solution. He did look at the Emergency Management trailer with Brad Muller but he did not believe this would be a feasible option at this point. De Lain did say that they are looking at the federal surplus and occasionally there are vehicles that the County can get through the federal government at very affordable prices and they continue to look for any options that may work.

De Lain concluded the Sheriff's report by stating that they will continue to monitor their budget as they do monthly to be sure that things are in line and if there is anything that appears to jump out at them they will make the Committee fully aware to prevent any surprises. Their goal is to continue to keep the Committee informed of what is happening so that the Committee is not surprised nor is the Sheriff's Department surprised of anything.

**Motion made by Supervisor Zima, seconded by Supervisor Nicholson to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Public Safety Communications**

- 5. Discussion re: Options of either using a lease or exchange of services with the Oneida Tribe of Indians in regards to the Public Safety radio communications tower site located on Oneida Tribal property, with possible approval of a lease or change of services.**

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Chair Buckley stated that it was his understanding that this was not ready to be discussed at this time and Communications Director Karl Fleury stated that this was correct and he would like to have this referred back to staff and if they are able to complete the process and come up with a viable option or agreement, he would ask that the Public Safety Committee be receptive to meeting prior to the County Board in order to keep the process moving.

**Motion made by Supervisor Zima, seconded by Supervisor Nicholson to refer to staff with the option to call a special meeting prior to the County Board meeting if necessary. Vote taken. MOTION CARRIED UNANIMOUSLY**

**6. Director's Report.**

Communications Director Karl Fleury stated that two new hires started on April 30 and there will be two additional new hires starting on May 20. They have three positions filled with prior employees that have come back to help with staffing while new employees are being trained. Fleury also announced that they will be promoting Tracy Ertl, a 20 year employee to a supervisor position on May 16 at 2:00 p.m. in the classroom at the Communications Center and he invited the Public Safety Committee to attend.

With regard to the radio project, site work is starting at various sites and will be started soon at other locations. Fleury stated that they are looking at potentially going into January and that is why he asked the Committee to allow him time to work through this and bring back to reach an agreement with Oneida because time is of the essence in that they need to break ground and move forward. He continued that they are working hard to keep the project within the timelines but if it does become necessary because the project is where it is in construction phase, the FAA will allow a waiver as a safeguard in case there are unpreventable delays. The cold installs at some of the sites where the equipment has been installed will be helpful in saving time and they have also applied for the 7 800 licensing and are working on VHF licensing and those types of things.

**Motion made by Supervisor Nicholson, seconded by Supervisor Carpenter to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Medical Examiner**

**7. 2012 Brown County Medical Examiner Activity Spreadsheet – Informational.**

**Motion made by Supervisor Nicholson, seconded by Supervisor Zima to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Circuit Courts, Commissioners, Probate**

**8. Circuit Courts Security Committee Report.**

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Clerk of Courts – No agenda items.**

**District Attorney – No agenda items.**

**Other**

**9. Audit of bills.**

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**Motion made by Supervisor Carpenter, seconded by Supervisor Zima to pay the bills. Vote taken.  
MOTION CARRIED UNANIMOUSLY**

10. **Such other matters as authorized by law.**

**Motion made by Supervisor Clancy, seconded by Supervisor Nicholson to adjourn at 6:39 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio  
Recording Secretary

**PROCEEDINGS OF THE BROWN COUNTY**  
**PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a special meeting of the **Brown County Public Safety Committee** was held on Wednesday, May 16, 2012 in Room 210, City Hall, 100 N. Jefferson Street, Green Bay, Wisconsin.

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**Present:** Chair Buckley, Bill Clancy, Andy Nicholson, Tim Carpenter  
**Excused:** Guy Zima  
**Also Present:** Tom De Wane, Karl Fleury, Troy Streckenbach, Pat La Violette, other interested parties

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**I. Call meeting to order.**

The meeting was called to order by Chair Buckley at 6:30 p.m.

**II. Approve/Modify Agenda.**

**Motion made by Supervisor Nicholson, seconded by Supervisor Clancy to approve. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

**1. Review and approve an Exchange of Services Agreement between the Oneida Tribe of Indians and Brown County, in regards to a Public Safety radio communications tower and site.**

Public Safety Communications Director Karl Fleury stated this Exchange of Services Agreement concerns a parcel of land owned by the Tribe that the County wants to place a tower on for the radio communications project. Fleury continued that with the assistance of Corporation Counsel the Agreement has been carefully formulated and outlines all of the items, concerns and issues that had been brought forward. He also stated that the Tribe has been very receptive in working with the County and Fleury felt this Agreement would be mutually beneficial to both the County and the Tribe.

Supervisor Nicholson asked Fleury to elaborate on the details and Fleury stated that the land is located in the 300 block of Trout Creek Road, Parcel Number HB678. Fleury continued that several alternate locations including the landfill and the golf course were considered for placement of the tower and the engineering study found this proposed site to be most suitable. Fleury also stated that this is the last site to secure to move forward with the radio project and until the Agreement is in place, the County cannot break ground to move forward with construction.

The arrangements of the Agreement would be that the Tribe will not charge the County a fee, however the County will be responsible for the taxes on the land which are slightly over \$500 per year. Fleury continued that other components include a dispute resolution clause similar to other agreements that Brown County currently has. In the event of a dispute each side would choose one mediator and then the two mediators would choose a third mediator to resolve any disputes between the governing bodies. The mediators' decision could be appealed if necessary in the Circuit Court of Brown County.

Supervisor Carpenter felt that this draft of the Agreement was dramatically stronger than the first draft and he thanked Karl Fleury, Corporation Counsel and County Executive Troy Streckenbach for the extra hard work in getting this Agreement done. The only thing Carpenter felt should be changed is in Item 21D with regard to the Limited Waiver of Immunity that states the Tribe will specifically waive sovereign immunity and consent to suit in Brown County Circuit Court. Although Carpenter did not foresee any problems with this project, he noted that in the event of unforeseen issues, this would automatically be heard in Federal Court and not Circuit Court. He said that if the Agreement could be changed to say that

the Tribe would waive sovereign immunity in both Brown County Circuit Court AND Federal Court, he would approve of the Agreement.

**Motion made by Supervisor Carpenter, seconded by Supervisor Nicholson to amend Paragraph 21D to say that the Tribe waives sovereign immunity in Brown County Circuit Court and Federal Court. No vote taken.**

Corporation Counsel Kristen Hooker understood Carpenter's position; however, she explained that what is being agreed to in Paragraph 21D is that no party would go into Circuit Court on any issue other than a dispute of an arbitration decision. She also stated that Courts are very reluctant to interfere with binding arbitration and there would have to be a very legitimate complaint, such as fraud, before the Court would hear this matter. Buckley asked if it would be possible for any arbitration to end up in Federal Court and Hooker responded that typically the types of claims that allow binding arbitration to come before a judge include a claim of some type of fraud. She has never seen a challenge on an arbitration decision nor has she ever heard of an arbitration decision going past the Circuit Court level. Hooker was not able to say if it would be an issue to have the Tribe consent to waiving immunity in Federal Court, however, she was concerned with having to go back and get everything re-approved. Carpenter stated that he did not want to delay the Agreement any further, but he also does not want to jeopardize the County's position.

Carpenter also wished to make the Committee aware that the parcel which is the subject of this Agreement is currently in application for trust to the Federal Government. If this trust were to be granted, statements in Paragraphs 6, 7 and 8 of the Agreement would become null and void. He stated that this is application for trust is good for 30 years and there has not been any land put into federal trust since 2008, however, he felt that the Tribe should have mentioned this in negotiations.

**Motion made by Supervisor Carpenter, seconded by Supervisor Nicholson to approve the Exchange of Services Agreement between the Oneida Tribe of Indians and Brown County for parcel HB678 with the modification to add Federal Court to Number 21 D. Vote taken. MOTION CARRIED UNANIMOUSLY**

Supervisor Clancy asked Hooker if she felt the Agreement could be jeopardized by going back to the Tribe for the proposed modification and Hooker stated that she was not able to say if this would be a deal breaker, however, they had already pushed quite far and further when they started negotiations the Tribe advised her that they are not even necessarily approving limited waivers any more in their Exchange of Services Agreements but that this was such a benefit to both parties that they would make an exception. She stated that she does have a good rapport with her contact at the Tribe, but her contact may then have to go to her own Board for approval.

Clancy asked how much time it would take to go back to the Tribe for the modification and how the County could be affected. Fleury stated that it was his understanding that the Tribe had preliminarily worked through their approval process with the Agreement pending Brown County's approval. Fleury stated that the Tribe would have to go back through their approval process including the Land Use Committee and their full Board and then would come back to the County for finalization but he was unable to give a definitive answer as to how long this could take. Buckley felt that based on the negotiations that have been had to date and how far this Agreement has come from its original format, asking the Tribe to add the Federal Court provision would not be that big of a deal. Hooker stated that under normal circumstances she would agree with Buckley, however she has noticed that there are some people with the Tribe that do not wish to allow these limited waivers for whatever reason.

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Carpenter wished to point out that even if the County agrees to the Agreement, the Village of Hobart still has to give the permitting for the tower. Supervisor De Wane stated that the County has a good working relationship with the Tribe and he felt this was a good situation for both sides. County Executive Troy Streckenbach stated that when the original Agreement was brought forward, some Supervisors had great reservations and they went to great lengths and spent many hours working on this. Streckenbach continued that the Tribe has made all the concessions with regard to the Agreement and he questioned if it was worth jeopardizing the trust and cooperation they have built with the Tribe to add the modification. He continued that the Agreement provides the County a good opportunity to save some dollars in not having to go to a private site for the tower. He felt that Fleury and Hooker have built a very good rapport with the Tribe and he wished it be noted that the Tribe has made a significant amount of concessions to help the Agreement move forward.

Supervisor La Violate agreed with Streckenbach and stated that it was highly unlikely that any arbitration would go to Federal Court. She also felt that the new County Board will make a great effort to support the hard work that the staff does and do everything possible to improve relations with the Board and the staff as well as the municipalities. She felt that the Agreement should be approved tonight. Clancy did not wish to jeopardize the entire Agreement for something that was unlikely to happen and stated that he would approve the Agreement the way it is.

Fleury stated that the Agreement could be approved now the way it stands with the caveat that the County try to add the Federal Court language and if that is not possible, then it stands the way it is. He pointed out that if the Agreement is not approved at this time and the County goes back to the Tribe for the modification, the Tribe could say that was a deal breaker. Fleury also noted that there has been a lot of time and effort put into the Agreement and he also felt that the statement by the County Executive is correct in that the Tribe has made many concessions and the working relationship with the Tribe is good. He stated that the benefit here is to Brown County and to the agencies that we serve.

Buckley felt it would be best to not raise trust issues with the Tribe and he felt that the proposed solution is simple and solves the concerns of the Committee as well as the permit process. He felt that the Agreement should be approved tonight and if we need to have another meeting after we find out what Hobart does, we can do that.

Carpenter stated that the release of sovereign immunity should not be taken lightly as it is very, very important to the Tribe, especially regarding land. Clancy asked if the biggest concern was with the Tribe or with Hobart. Carpenter felt that if the Federal Court language was not added, the County could end up spending a lot more time and money to find a different tower site as Hobart has agreed to the permitting for the tower. He stated that if the Agreement is done, the permitting from Hobart should be done the following week.

2. **Such other matters as authorized by law.**

**Motion made by Supervisor Nicholson, seconded by Supervisor Carpenter to adjourn at 7:03 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio  
Recording Secretary

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**PROCEEDINGS OF THE BROWN COUNTY  
CRIMINAL JUSTICE COORDINATING BOARD**

Pursuant to Section 19.84 Wisconsin Statutes, a regular meeting of the **Brown County Criminal Justice Coordinating Board** was held on Tuesday, April 24, 2012 in Room 201 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

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**Present:** Judge Kendall Kelley-Chair, Jason Beck, Phil Steffen, Brian Shoup, Judge Zuidmulder, Dave Lasee, John Gossage  
**Citizen Reps:** Tim McNulty, Jeffrey Jazgar  
**Excused:** Jed Neuman, Lesley Green, Pat Evans, Larry Malcomson

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1. **Call Meeting to Order.**

The meeting was called to order by Chair Judge Kendall Kelley at 3:34 p.m.

2. **Approve/Modify Agenda.**

**Motion made by Brian Shoup, seconded by John Gossage, to approve. Vote taken.  
MOTION CARRIED UNANIMOUSLY**

3. **Approve/Modify Minutes of January 31, 2012 and February 28, 2012.**

The January 31, 2012 minutes were corrected to delete the word "Supervisor" as to Brian Shoup in Number 8.

**Motion made by John Gossage, seconded by Jason Beck to approve as corrected. Vote taken. MOTION CARRIED UNANIMOUSLY**

4. **Board Planning and Membership.**

Chair Judge Kelley welcomed District Attorney David Lasee to the Board. Judge Kelley stated he had received a letter from the County Executive's office asking for recommendations for filling some of the open spots on the Board. Judge Kelley had checked with Corporation Counsel to see if it would be appropriate for a Board member to send a designee if the Board member was unable to attend with the understanding that the designee would have full voting rights. Corporation Counsel did not feel that this would be an issue and Judge Kelley felt that this may be helpful in forming a quorum but noted that this would obviously not apply to citizen rep positions. Jason Beck felt that the only downfall he could see with sending a designee would be that the designee may not be familiar with previous discussions of the Board. Judge Kelley will speak with County Executive Troy Streckenbach regarding this and will check to see if the ordinance should be changed to reflect that attendance by designee when necessary would be appropriate.

Judge Kelley continued that the citizen rep position of Lesley Green had expired at the end of 2011 and asked if anyone had any recommendations to fill the position. Judge Zuidmulder stated he has found people in the community that have been outspoken in favor of alternatives of incarceration such as Father De Groot from St. Willebrord's Parish and the Joshua Group. He

felt that someone like that would be a good addition to the Board as there are proposals that come before the Board that require public connection. He felt that someone with a separate organization out in the community may be able to help get the public connected to new proposals and this would be helpful as well as add diversity to the Board.

Judge Kelley continued the discussion on Board planning and stated that Jed Neuman had previously talked about adding the issue of sex offender ordinances to the agenda for discussion. Judge Kelley stated that although the ordinances are well intended, they seem to box in the possibilities for probation and parole in terms of placement of offenders. This issue continues to blossom in various communities and apparently has had the effect of causing offenders to not reveal where they are living. DA Lasee said there were numerous municipalities currently dealing with the sex offender ordinances and he felt that this would be a good thing to be discussed further at the Board.

Judge Zuidmulder gave a brief update on Drug Court and the ad hoc committee that he had created as it had been suggested that this Board could serve as a more formal public Board in terms of trying to oversee the development of various specialty courts. There is currently nothing else within the County that serves as a conduit of information for the development of other possible treatment courts such as mental health, OWI and DVO courts.

Judge Zuidmulder continued that the initial three year appropriation from the County Board for Drug Court is done and he is expecting to appear before the Public Safety Committee and Human Services Committee prior to budget time in November to ask them to evaluate Drug Court and make a determination if they wish for him to continue with the program.

Judge Zuidmulder also reported that about 80 percent of people participating in Drug Court also have mental health issues. Statistically speaking, Drug Court has contributed to a reduction of recidivism and Judge Zuidmulder hopes that the program continues. Judge Kelley stated that he will be adding specialty courts as a regular ongoing item on the Criminal Justice Coordinating Board agenda.

Human Services Director Brian Shoup stated that Drug Court will be included in the budget put together by his department and presented to the County Executive and Shoup felt that the County Executive will support this based on prior conversations. The preliminary budget will be put together sometime in late summer and if this Board is considering making an endorsement of the Drug Court program, Shoup stated it should be done prior to the Human Services October committee meeting.

Also in terms of planning, Sheriff Gossage stated that the Sheriff' Department currently has a prescription drug investigator position that is on a three year grant that is coming up. He felt that it may be a good idea for the Drug Task Force to talk to the Board about the prescription

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drug problems in the community. Gossage would like to have the Drug Task Force give a synopsis of what the effectiveness of the grant funded position has been because he will have to come before the Public Safety Committee and the County Board to see if they will provide funding for the position to continue.

Shoup felt it could be a strategy of this Board to take a position on an overall drug strategy with the two components previously discussed which are somewhat tied together. DA Lasee also stated that they have a drug prosecutor linked up with Drug Court in many respects as well as being linked with the Drug Task Force and he felt that a presentation as to how these things are interrelated would be good. Lasee continued that prescription drugs is a very big issue at this time and Shoup agreed and stated it affects a lot of folks that you would not typically think of as being caught up in the criminal justice system. Gossage stated that one of the problems is that there is no requirement to show any sort of identification when picking up narcotics at a pharmacy and this is one of the things that he felt needs to be looked at as it results in a lot of fraud. Judge Kelley will place this on a future agenda for further discussion.

5. **Veterans' Court.**

Judge Kelley stated that there are currently three participants in Veterans Court and they are determining eligibility for a number of others. Court is held on Friday afternoons and has been going very well. Gossage asked if there was a citizen's rep on the board and Kelley said that they have mentors as well as others involved who are not affiliated with the court system but are affiliated with Veterans service organizations. Judge Kelley stated that they have room for anyone interested in volunteering, especially as mentors.

6. **Jail Population Update.**

Judge Zuidmulder stated that he undertook the jail population issue and felt that this is an integrated system with a number of different components that feed into the jail population. He continued that nationally there is much more evidence based material that suggests things that work and things that do not work. When these suggestions are applied to how we manage our criminal justice system, there are some things that are not appropriate. For example, there are people in the jail that have mental health problems and really should not be there. Judge Zuidmulder pointed out that if we start diverting populations we have to understand that these people will still be in the community and therefore we need to address the issues and apply the evidence based material to run our criminal justice system more effectively.

Judge Zuidmulder continued that Milwaukee County and Eau Claire County have each received large grants to address these types of issues and look at what things are being done and could be done. Judge Zuidmulder will be expanding his jail committee to include those who will be affected by decisions made by the Board, including people that run the shelters because if we start releasing people from jail who should not be there in the first place, they will need

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someplace to go for community safety and quality of life reasons. Judge Zuidmulder's next step will be asking the County Board Chair to participate or name a representative to participate such as the Chair of the Public Safety Committee. He will then schedule a meeting for everyone to come together and stated that the Milwaukee County Judge has also indicated he would attend to make a presentation as to how the grant dollars are being spent and what they have learned.

Judge Kelley asked what the grant money was being used for and Judge Zuidmulder responded that some was being used for training police on how to make an effective differentiation between mental health issues and jail issues. They also have a program to increase risk needs assessments in the District Attorney's office so the DA can be looking at diversion programs. They are also looking to add a risk assessment at the pretrial level so the Court has a better system for understanding bail.

Steffen noted that medication cannot be forced on an inmate at the jail and also noted that many times inmates arrive at the jail without medication which leads to a long drawn out process to get them assessed and this also takes a fair amount of judicial time.

Judge Kelley pointed out that other than any cost associated with getting a system in place, it does not cost any money to provide judges with more information as to how to make a determination of who should be in jail and who should not.

**7. Such other matters as authorized by law.**

None.

**8. Adjourn.**

**Motion made by Brian Shoup, seconded by John Gossage to adjourn at 4:28 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio  
Recording Secretary

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**PROCEEDINGS OF THE BROWN COUNTY  
EMERGENCY MEDICAL SERVICES COUNCIL**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Emergency Medical Services (EMS) Council** was held on Wednesday, March 21, 2012 at the Village of Ashwaubenon Board Room – 2155 Holmgren Way, Green Bay, WI

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**Present:**      **Voting Members:** Green Bay Fire Department – Chair Melissa Spielman, Allouez Fire Department – Neil Cameron, Ashwaubenon Public Safety – Don Riha, County Rescue – Larry Ullmer, Supervisor Carole Andrews, Supervisor Tim Carpenter

**Non-Voting Members:** Medical Director - Ken Johnson MD, Aurora Bay Care – Dawn Brester, Aurora Bay Care/Eagle III – Steve Stroman, MD, Bellin – Paul Casey, MD, Brown County Emergency Management – Cullen Peltier, Green Bay Fire Department – Dustin Ridings

**Excused:**      Brown County Medical Examiner – Al Klimek, Brown County Public Safety – Shelly Nackers, De Pere Fire and Rescue – Kurt Weyers. NWTC – Cal Lintz, NWTC – Dawn Wolfcale

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1.      **Call Meeting to Order.**

The meeting was called to order by Chair Melissa Spielman at 1:33 p.m.

2.      **Approve/Modify Agenda.**

**Motion made by Supervisor Andrews, seconded by Dr. Ken Johnson to approve. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

3.      **Approve/Modify Minutes of January 18, 2012.**

**Motion made by Larry Ullmer, seconded by Supervisor Andrews to approve. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

4.      **Discussion re: Versed for seizures – request for IM administration.**

Chair Melissa Spielman stated that this item was placed on the agenda at the request of a Green Bay paramedic in response to an article he had read regarding IM Versed as a safer or more advantageous treatment for seizure victims. Dr. Stroman stated that there is at least one study with good backing that shows that IM Versed is as effective, if not more effective, than IV Valium and that the summary of the article is that the pre-hospital environment should be one where you have a preload of Versed, you give one IM shot and not worry about any other anti-convulsant. Larry Ullmer stated that IM was previously approved but had never made it to the protocol stage. Dr. Johnson stated that he had also reviewed the study, but the study did not look at timed cessation of seizure but focused more on how the patient did several hours after. Ullmer stated that he sent the article out to put to rest the misconception that Versed does not work for seizures because obviously it does. Dr. Johnson stated that IM will be in the protocol as an alternative, however, the question would be how rigid the protocol should be as his preference would be one attempt at an IV, and if not successful then IM or intranasal could be used. Dr. Stroman felt that giving the option of IV or IM may be the best way to proceed. Dr. Johnson stated that three cases were referred to him recently where Versed supposedly was not effective, however, after reviewing each of these cases the ultimate diagnosis in all was pseudo-seizure.

5.      **Discussion re: Head injured patients on Coumadin.**

Chair Spielman stated a discussion had been held recently at a meeting at Bellin regarding diverting head injured patients on Coumadin and she was asked to have this addressed at this Council. Dr. Casey felt this was an important discussion to have, not only for patients on Coumadin, but also other anti-platelet medications as well. Dr. Casey continued that they have an algorithm about who stays at

Bellin because of the IC capabilities and who goes to St. Vincent for the Trauma Center. The reason for this is that if they hear the pre-hospital report that someone is on Coumadin and has fallen, they know if they have a bleed they will have to go to St. Vincent so it made sense to divert them there. Dr. Casey wanted to know if this should be made an SOP or if it should be expanded to include Plavix and Pradaxa or if it should be handled on more of a case by case basis.

Dr. Johnson stated he felt the issue is twofold. On one hand, if a patient is on Coumadin or Coumadin and aspirin or Plavix or Pradaxa and there is a head bleed, it is much more difficult to manage and that is why the neurosurgeons want them in one place. However, that being said, the majority of patients that he sees who bump their head and are on Coumadin do not have bleeds. Dr. Johnson continued that one of the criteria for activating traumas is if you have someone who is on Coumadin and you have a high suspicion and you do a CT and its negative, then there is a question whether the patient should be admitted for 24 hours and rescanned. Dr. Johnson stated he does not mind seeing these patients, however, the problem may become that you may end up diverting a lot of patients who end up getting a CT and being sent home. Dr. Johnson felt that there should be a low threshold for someone who has a head injury with significant findings or anyone who seems confused on Coumadin, but he does not necessary want to get a lot of patients, staff or administrators upset by saying that that is trauma services trying to take every old person who fell and hit their head.

Ullmer also pointed out that there is a high degree of sensitivity to the patient population regarding hospital destination. Dr. Stroman felt that what Dr. Johnson had proposed seems like a reasonable way to approach this, but wondered if it should be expanded to include Plavix and Pradaxa. He is not in favor of diverting every patient who falls and is on Coumadin to the Trauma Center but felt that those who are altered should be diverted.

Dr. Stroman stated that the ACS will say that if there is a significant mechanism and they are on one of those drugs they should go to the highest level of care available. Dr. Johnson felt the question is what the definition of "significant mechanism" would be. He stated that if a patient was altered or had any altered vitals, it was easy to define, however, what becomes more complicated is the rest of the cases. Dr. Casey felt this should be discussed with the trauma coordinators at the hospitals to help decide where the level threes are appropriate and when the level twos should get the patients. He felt this was more a question for ACS and should be defined internally and then brought back to the Council for distribution to EMS. Dr. Johnson wanted to be clear that they agree on Coumadin and Pradaxa and feel strongly about Plavix but he questioned aspirin. Dr. Casey did not feel aspirin should be included and stated that he felt until a formal resolution is formulated, he will be telling his nurse managers that if a patient is on any of those three and they are altered, or have a significant mechanism they go to level three.

Dr. Casey felt that it should be communicated to field crews that the reason they are getting diverted is if they are on one of these agents and have a significant mechanism or are altered, than the capability to take care of them is not present at Bellin and that is why they are being diverted. Ullmer stated that his crews do not have an issue being diverted anywhere any time, but it is more the families that tend to object. Dr. Johnson also felt it might be good to get it up front as where they usually end up with the biggest issues is when the patient is diverted in route and the patient goes to one hospital while the family shows up at another.

## 6. **Medical Director's Report.**

Dr. Johnson stated that the committee structure had been redone at the State level. They also revisited the FAP formula but it is his understanding that no significant changes were made and this will be a constant tension forever. He felt that the biggest push at this time was to say that anybody with a

paramedic license was an EMT and apparently legal opinion came back from the State saying you can't do that – the count within an ambulance service only included EMT basics for the purposes of the FAP formula. Spielman stated that the actual application was quite bold that it was only EMT basics. Dr. Johnson stated that he did see the spreadsheet as to what happens with the dollars for that and it is not a huge change from what he has seen.

**7. Training and Standards Work Group.**

Dr. Johnson stated the majority of time at the last Trainings and Standards meeting was spent talking about airways and airway QA. Now that the QA is done, he will be sending a letter out this week to each of the service directors setting some expectations as follows:

- a. Expect that protocols will be followed for airway management, CPR, etc.
- b. Whenever an airway is done, a QA form will be done.
- c. A standard will be set that every paramedic in the county has to demonstrate to him once a year their competency in airways by either doing airway management training or if they can demonstrate five successful live intubations with no unsuccessful intubations then they can opt out of the training.

Each of the services will have to figure out how to get each of their paramedics through airway training, both adult and pediatric, once a year. Dr. Johnson stated that if a paramedic does not attend the annual competency, they will have 30 days to complete or lose the authority of medical control at each receiving hospital until successfully completed. Dr. Johnson continued that he wished to give each of the EMS directors the authority they need to go to their crews to enforce this. He continued that one of the trends they are seeing is a transition to more and more non-visualized airways and less use of visualized endotracheal intubation.

The question was raised as to when this would take effect and Dr. Johnson said he will be sending out letters this week and agencies will be asked to respond as to how they are going to do the training. Dr. Johnson would like everyone to have this training complete by the end of the year and then annually after that and he further indicated that the letter will specify that if you do not participate in the agency's annual educational session you will have 30 days to complete it.

Dr. Johnson also stated that they discussed medication shortages in Trainings and Standards and that at this time there is no shortage that seems to be a large issue. The only one that may be an issue is Zofran and the State will say that if we run into a shortage, we can send them a letter stating we will be substituting with an alternate anti-nausea medication. He suspects that drug shortages are going to continue to be a problem and will probably increase in the future.

**8. Statewide Committees and Task Force – Reports.**

Dr. Johnson did not have anything to report.

**9. Other Business.**

Chair Spielman stated that a suggestion had been made to put together a list of contact information so it would be easier to get information out if a member is unable to attend the meetings. A sheet was circulated for those present to add contact information such as cell phone numbers and Spielman will distribute this information once it has been finalized.

10. **Public Comment and Such Other Matters as Authorized by Law.**

No public present.

11. **Next Meeting** – May 16, 2012 @ 1:30 p.m. Trainings and Standards will also meet on May 16, 2012 at 12:30 p.m.

12. **Adjourn.**

**Motion made by Supervisor Andrews, seconded by Don Riha to adjourn at 2:11 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully Submitted,

Therese Giannunzio  
Recording Secretary

**PROCEEDINGS OF THE BROWN COUNTY  
EMERGENCY MEDICAL SERVICES COUNCIL**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Emergency Medical Services (EMS) Council** was held on Wednesday, May 16, 2012 at the Village of Ashwaubenon Board Room – 2155 Holmgren Way, Green Bay, WI

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**Present:**      **Voting Members:** Green Bay Fire – Chair, Melissa Spielman, Supervisor Tim Carpenter, Ashwaubenon Public Safety – Kris Ver Vaeren, Allouez Fire Department – Neil Cameron, County Rescue – Larry Ullmer, NWTC – Cal Lintz, De Pere Fire and Rescue – Robert Kiser

**Non-Voting Members:** Aurora Bay Care – Dawn Brester, Eagle III/Aurora Bay Care – Dr. Steven Stroman, Brown County Emergency Management – Cullen Peltier, Brown County EMS – Dr. Ken Johnson, Bellin – Dr. Paul Casey, NWTC – Dawn Wolfcale

**Excused:**      Brown County Medical Examiner – Al Klimek, Brown County Public Safety – Shelly Nackers

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1.      **Call Meeting to Order.**

The meeting was called to order by Chair Melissa Spielman at 1:01 p.m.

2.      **Approve/Modify Agenda.**

Larry Ullmer stated that he would like to take a moment to recognize Supervisor Carole Andrews for the service she provided to the EMS Council prior to Item Number 12.

**Motion made by Larry Ullmer, seconded by Supervisor Carpenter to approve. Vote taken.  
MOTION CARRIED UNANIMOUSLY**

3.      **Approve/Modify Minutes of March 21, 2012.**

**Motion made by Kris Ver Vaeren, seconded by Supervisor Carpenter to approve. Vote taken.  
MOTION CARRIED UNANIMOUSLY**

4.      **Discussion re: Review of the Airway QA Program.**

Robert Kiser stated that he is looking at purchasing a mannequin to utilize for in-house airway management training purposes. Cal Lintz stated that NWTC has portable airway management training resources available to any EMS agency for training purposes. Dawn Wolfcale indicated that she does not know of a way to do scenario-based airway management as part of CME to include intubation on a high fidelity mannequin as preferred by Dr. Ken Johnson.

Wolfcale continued that the NREMT guidelines indicate scenario-based adult and pediatric intubation. Kiser stated that it was his understanding based on the directive from Dr. Johnson that airway skills competencies could be done on "Fred the Head" under supervision of their own in-house EMS trainers. Dr. Johnson concurred with this policy.

Kiser continued that the De Pere Fire Department has ACLS certified instructors in-house which he assumed would be competent to conduct in-house training. Wolfcale stated that intubation is no longer part of ACLS so that credential does not apply. She felt that Bob has quite a few employees who are adjunct faculty who have run testing stations for the NREMT so they understand the guidelines. Dr. Stroman asked if the mannequins that NWTC has are considered high fidelity and Wolfcale answered that they were. Dr. Stroman stated that the intent was not to simply use "Fred the Head" but to have supervision for technique in difficult situations such as spasm, throat swelling and other similar things.

Ullmer stated that the equipment did not have to be purchased because NWTC could loan the equipment to Kiser. Dr. Stroman also stated that RTAC owns a unit that they would gladly loan out that was purchased with regional dollars. Kiser decided that he would hold off on purchasing equipment if he can work something out to borrow the equipment instead. Wolfcale also stated that she would be able to loan other mannequins to Kiser as it would provide a chance to do more skills rotations and provide a higher level of education. Wolfcale also stated that she would not be opposed to helping at the station.

Dr. Johnson wanted to make it clear that this journey is in the beginning phases and the process can be adjusted as the journey continues but he did feel that high fidelity mannequins would be better than "Fred the Head". Dr. Johnson continued that he would like the agencies to have a plan in place to have this done by year end.

**5. Discussion re: Triage Tag Introduction**

Chair Spielman stated she was asked to bring a triage tag system introduced at RTAC to the meeting to get feedback. She passed the tags around for those present to look at. She indicated that they are currently working through the State with a patient tracking scanner system and that the barcode on the triage tags can be scanned in the same way. Dr. Johnson stated by the nature of disaster, there are multiple EMS providers from different EMS agencies and several receiving facilities involved in a mass casualty incident. He does not have a strong opinion as to what specific triage tags to use, but he did feel that it was important that the same tags are used throughout the region so that all providers are familiar with a single triage tag that is consistent in design.

Cullen Peltier agreed that the same tag design should be used Countywide. Spielman stated that the example she had with her seemed to have some things that make it a bit cumbersome. Ullmer was of the impression that RTAC would purchase and provide the tags; however, he noted that this would still have to be presented and approved by Brown County Emergency Management. Peltier felt the sample looked good and that his main concern was that the plan is consistent and the triage tags are consistent. Dr. Stroman stated that he felt this was a nice product and if it was decided to do this across the region there are were funds available in 2012 that RTAC could provide it for every rig in the region. Dr. Stroman would encourage that a decision be made soon if everyone liked the tags so that it could be purchased. Ullmer pointed out that some agencies have more than one ambulance and he thought RTAC would agree to provide one kit, but Dr. Stroman felt it was RTAC's intention to provide one pack per ambulance in the region. Dr. Johnson would be agreeable to the tags if there were enough funds to get the kits to everyone and there was a mechanism to get everyone trained on the system. Dr. Stroman stated that if the feeling towards the tags is favorable he will see if RTAC can set aside an amount to cover all units within the County and Spielman stated she will try to clarify with RTAC if they referred to per rig or per service.

**6. Medical Director's Report.**

Dr. Johnson stated the protocols are all out and he is waiting to hear from the State.

**7. Training and Standards Work Group.**

Spielman stated that the Trainings and Standards Work Group meeting was not held and therefore there was no report.

8. **Statewide Committees and Task Force – Reports.**

Cal Lintz reported on the updates and revisions to the federal DOT and WI DHS EMS-approved EMS curricula. A copy of these updates and revisions is attached. He stated that the training curriculum for paramedic ambulance services will not be impacted as greatly as training for volunteer ambulance services at the AEMT and EMT levels of licensure. Lintz stated that the increase in EMT Basic from 144 hours to 196 hours is essentially core content in EMS topic areas rather than practical skills that are being introduced. Their concern is recruitment and how they will get volunteers to commit to those hours. Lintz plans to go to other EMS Council meetings and address some of the issues. He felt that this process will bring a certain increase in professionalism to EMS and he felt that volunteer ambulance service directors will need to make this point in the recruitment process.

Ullmer asked if Lintz had any idea how this would affect tuition and Lintz stated that by mandate from the State the refreshers will not be impacted. The hours in the refreshers cannot be increased but will be called transition courses because they will include the new topic areas. He also stated there will be a four percent increase for other courses because they gain a credit in each of the programs.

9. **Other Business.**

Dr. Stroman stated that there will be an RTAC budget planning meeting which is essentially a work group and not a formal committee or formal meeting on May 30, 2012 at 1:00 p.m. in the Emergency Department Conference Room at Aurora.

Dr. Stroman also stated that Aurora Bay Care will have their EMS dinner in honor of EMS Week on May 21, 2012 and he wished everyone a happy EMS week. Al Klimek will be the speaker and will talk on death scene investigation and all agencies are represented. If anyone has not registered but would still like to attend, there would be space available.

Kris Ver Vaeren stated he will be taking over for Don Riha.

10. **Public Comment and Such Other Matters as Authorized by Law.**

11. **Next Meeting** – September 12, 2012.

**Motion made by Larry Ullmer, seconded by Kris Ver Vaeren for the Council to recognize Carole Andrews for her years of active and dedicated service and her advocacy of the Council. Vote taken. MOTION CARRIED UNANIMOUSLY**

12. **Adjourn.**

**Motion made by Robert Kiser, seconded by Kris Ver Vaeren to adjourn at 2:11 p.m. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully Submitted,

Therese Giannunzio  
Recording Secretary

## **Northeast WI Technical College**

### **Updates – Revisions to NWTC EMS Curricula**

The state of WI DHS EMS Section is mandating the transition of each level of EMS curricula compliant with the EMS Educational Standards published by the federal DOT National Highway Transportation and Safety Administration (NHTSA). In addition, these standards have been adopted by the National Registry of EMTs (NREMT).

Effective August 1, 2012 at Northeast Wisconsin Technical College- inclusive with this transition is the adoption of the names of each level of EMS licensure compliant with the EMS curricula cited in the NHTSA National EMS Education Standards:

- **Medical First Responder** becomes **Emergency Medical Responder (EMR)**
- **EMT-Basic** becomes **Emergency Medical Technician (EMT)**
- **EMT-Intermediate Technician** becomes **Advanced EMT (AEMT)**
- **EMT-Paramedic** becomes **Paramedic**

Effective August 1, 2012 at Northeast Wisconsin Technical College - the hours of core content in each EMS basic (initial) course increases to include the new \*EMS topics in the NHTSA National EMS Education Standards:

- **Emergency Medical Responder Basic Course** increases from **72 hours to 80 hours**
- **Emergency Medical Technician Basic Courses** increases from **144 hours to 196 hours**
- **Advanced EMT** increases from **92 hours to 168 hours**

*\* For the specific EMS topics areas, reference the NHTSA National EMS Educational Standards website at <http://www.ems.gov>*

In the interest of accommodating the additional hours/EMS topic areas in the core content of each course, WI-approved EMS training centers are authorized to utilize online, web-based and/or other distributive learning resources to complete all didactic/lecture content.

The WI DHS EMS Section (under the advisement of the WI EMS Advisory Board) directed that all currently licensed EMS providers in Wisconsin must complete "transition" training to the new levels of EMS licensure during the 2012-2012 EMS licensure period. All transition training is to be completed via the format of the EMS refresher course for each level of licensure. EMS transition courses for each level of licensure will not incur increases in hours of core content or increases in course fees over the current conventional EMS refresher courses.

The following reflects the guidelines established by the WI DHS EMS Section for the transition of EMS training:

- **Emergency Medical Responders** and **Paramedics** will be "transitioned" via the existing EMS refresher course process
- **Emergency Medical Technicians** will complete 24 hours of transition materials followed by 6 hours of EMS "hot topics" and practical skills/written testing. The 24 hours of transition training can be completed through a WI-approved EMS training center (30-hour conventional EMT Refresher format) or via the EMT Refresher Flexible content format (followed by the 6-hour EMT Flexible Mini-Refresher sanctioned through a WI-approved EMS training center).
- **Advanced EMTs** will not be required to attend a separate 30-hour EMT Refresher course and 12-hour EMT-IT Refresher course. **AEMTs** will be required to complete 36 hours of transition training followed by the 6-hour EMS "hot topics" and practical skills/written testing (for 42 hours total).

This communication provides a brief synopsis of the future revisions to EMS curricula in the state of Wisconsin. For recurrent updates regarding the status of EMS training during the forthcoming EMS licensure period, please reference the WI DHS EMS Section website at <http://www.dhs.wisconsin.gov/EMS/index.htm>

Cal Lintz  
EMS Education Coordinator  
NWTC Department of Public Safety  
Green Bay, Wisconsin 54307-9042  
W/C: (920) 362-7391



## PROCEEDINGS OF THE BROWN COUNTY FIRE INVESTIGATION TASK FORCE

### GENERAL MEMBERSHIP

A meeting of the General Membership of the Brown County Fire Investigation Task Force was held on March 1, 2012, at 7:00 p.m., at De Pere Fire Station #1, 400 Lewis Street, De Pere, WI.

Present: Joe Gabe, Kevin Tielens, Norman Heraly, Brad Neville, Dave Seidl, Ryan Meeder, Dave Steffens, Jim Stupka, Derek Wicklund, Steve Zich, Dan Kerkhoff, Glenn Deviley, Tom Hendricks, Doug Peters, Kevin Krueger, Angie Cali, Steve Yedica, Randy Lind, Lance Catalano, Brad Muller

Item #1. Adoption of Agenda.

Motion was made by Gabe and seconded by Kerkhoff to adopt the agenda. **Motion carried.**

Item #2. Review Minutes of Previous Meeting.

Motion was made by Deviley and seconded by Hendricks to approve the minutes of December 1, 2011. **Motion carried.**

Item #3. Report of Task Force Activities.

Muller reported that the Task Force was called out to the following fires since the last meeting:

12-02-11	109 W. Pulaski St., Pulaski (business/undetermined)
12-29-11	2027 Velp Ave., Howard (business/accidental)
12-30-11	305 S. Wall St., Denmark (business/accidental)
01-08-12	2580 Dunbar Ln., Green Bay (residence/accidental)
02-03-12	5327 CTH K, New Franken (shed/arson)

Item #4. Information from Board of Directors Meeting.

The next Board meeting is March 15, 2012.

Item #5. Old Business.

Muller reported that he made some year-end purchases, including an external hard drive and a printer for the laptop in the truck as well as ice shoes that will be in the truck.

Muller reminded that the \$5 dues for 2012 are due.

Muller stated he went to the Public Safety Committee meeting with two estimates to fix the truck. The committee suggested that the county mechanic fix it. He stated that Todd Delain said there is a government buy program through which we could possibly purchase a rescue squad and convert

it to our needs. It was also suggested getting a donation from all agencies to help with the cost. Muller stated he and Delain will be working on this.

The fire investigation report has been revised. It now has SpellCheck.

Note to interns that when the Task Force is called out and an investigator calls you to respond to a fire, let the investigator know if you will go straight to the scene or if you will meet at the fire investigation truck and ride with the truck to the scene. Also a reminder that when you get back from a fire to please follow procedures and put the truck back in order for next time.

Gabe reported that ATF has a national online database search program called BATS where you can see if someone has been involved in previous arsons. ATF will offer free training on it. A lot of departments are already using this case management system. He will try to get us on board.

Muller stated that in the near future a review of fires will be done at meetings. The Lemberger case is one that will be reviewed.

Item #6. New Business.

The spring IAAI meeting is June 5-7, 2012, in Stevens Point.

Item #7. Juvenile Firesetter Business.

Gabe reported there is one juvenile pending from a Green Bay fire. Stupka reported that De Pere also had one juvenile. Gabe stated that the BATS program also has a JFS search feature.

Item #8. Other Matters.

Some changes to the bylaws are in the works.

The Task Force has gas cards from Shell and Kwik Trip for use.

Item #9. Set Date, Time, and Location of Next Meeting.

The next meeting is set for May 31, 2012, at 7:00 p.m., at the Bellevue Fire Department, 3100 Eaton Road, Green Bay, WI. (It was originally scheduled to be held at the Green Bay Police Department.)

FITF General Membership  
March 1, 2012  
Page 3 of 3

Item #10. Training.

A review was done on fatal fire investigations as well as a review of the new forms and BATS program.

Respectfully submitted,

Marsha Laurent  
Recording Secretary

**PROCEEDINGS OF THE BROWN COUNTY LOCAL EMERGENCY PLANNING  
COMMITTEE – LEPC**

Pursuant to Section 19.84, Wis, Stats., a meeting of the **Brown County Local Emergency Planning Committee** was held on Tuesday March 13th 2012 at 1:30 pm at the Brown County Emergency Operation Center.

---

PRESENT: Tom Collins, Jeremy Klingbeil, Dave Catalano, Ron Koch, Kevin Keup, Jason Moeller, Michael Moore, Mike Schoen, Cullen Peltier, Paul Gazdik

---

1. CALL MEETING TO ORDER:

The meeting was called to order by Tom Collins at 1:31 p.m.

2. APPROVAL OF AGENDA:

**A MOTION WAS MADE TO APPROVE THE AGENDA. Vote taken. MOTION CARRIED UNANIMOUSLY.**

3. APPROVAL OF MINUTES:

**A MOTION WAS MADE TO APPROVE THE MINUTES. Vote taken. MOTION CARRIED UNANIMOUSLY.**

4. LEPC ROUNDTABLE

LEPC members discussed current events that each of their organization participated in including a Fire Drill at GBMSD, discussing getting the Green Bay spill group back together from Noble Petro, and the 5 new facilities being added from Omnova.

5. COMMITTEE REPORTS:

A. PUBLIC INFORMATION AND EDUCATION COMMITTEE

-Discussed the safety first articles, Billboards, and the Northern Building display.

B. EXECUTIVE COMMITTEE

-Discussed Board Assignments

C. PLANNING COMMITTEE

- Reviewed Dean Distributing

## 6. OLD BUSINESS/OTHER BUSINESS

- A. ARES/RACES UPDATE
  - Dave discusses exercise with area hospitals and the sky warn training coming up on the 20<sup>th</sup> at St. Norberts.
- B. RECENT SPILLS
  - Jason discussed a few spills in the area.
- C. EM Report
  - New outdoor warning sirens discussed.
  - DOT Camera availability in the EOC
  - Pulaski Fire request for WDF denied
  - January 18<sup>th</sup> Ice Rescue discussed
  - MABAS Fill Sites are being gathered.
  -
- D. PUBLIC/PRIVATE PARTNERSHIP
  - Discussed the recent ASIS training held at Schneider National. Shopko, Nsight, Brown County EM, and Associated Bank were all in attendance.

## 7. NEW BUSINESS

- a. Hazmat Team
    - Cullen went over the current status of the hazmat team. The current contract was extended into next year. Things will stay status quo.
8. PUBLIC COMMENT  
-Nothing at this time.
9. SUCH OTHER MATTERS AS AUTHORIZED BY LAW
10. ADJOURN

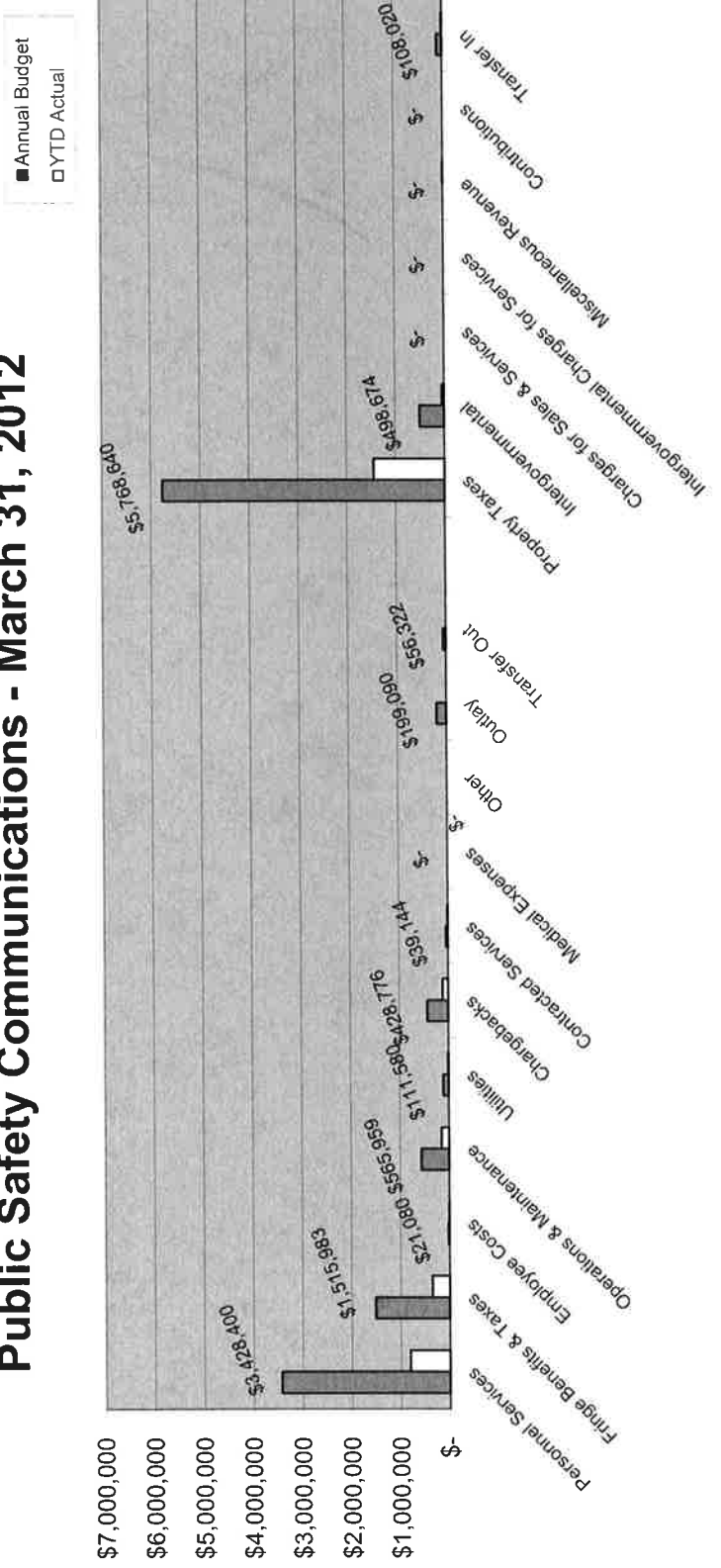
**A MOTION WAS MADE BY TO ADJOURN AT 2:45 P.M. 2<sup>ND</sup> Vote taken. MOTION CARRIED UNANIMOUSLY.**

Respectfully submitted,

P. Gazdik  
EM Coordinator

	Annual Budget	YTD Actual
Personnel Services	\$ 3,428,400	\$ 807,103
Fringe Benefits & Taxes	\$ 1,515,983	\$ 350,612
Employee Costs	\$ 21,080	\$ 4,554
Operations & Maintenance	\$ 565,959	\$ 150,561
Utilities	\$ 111,580	\$ 15,563
Chargebacks	\$ 428,776	\$ 108,720
Contracted Services	\$ 39,144	\$ 5,906
Medical Expenses	\$ -	\$ -
Other	\$ -	\$ -
Outlay	\$ 199,090	\$ -
Transfer Out	\$ 56,322	\$ -
Property Taxes	\$ 5,768,640	\$ 1,442,160
Intergovernmental	\$ 498,674	\$ 48,140
Charges for Sales & Services	\$ -	\$ -
Intergovernmental Charges for Services	\$ -	\$ -
Miscellaneous Revenue	\$ -	\$ 714
Contributions	\$ -	\$ -
Transfer In	\$ 108,020	\$ 14,209

## Public Safety Communications - March 31, 2012





# PSC, EM, Grants Summary March 31, 2012

Through 03/31/12  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 100 - GF										
REVENUE										
Property taxes	5,768,640.00	.00	5,768,640.00	480,720.00	.00	1,442,160.00	4,326,480.00	25		1,458,933.24
Intergovernmental	239,040.00	250,634.00	489,674.00	19,905.37	.00	48,140.38	441,533.62	10		60,440.39
Charges for sales and services	.00	.00	.00	.00	.00	.00	.00	+++		.00
Intergovernmental charges for services	.00	.00	.00	.00	.00	.00	.00	+++		.00
Miscellaneous revenue	.00	.00	.00	314.24	.00	713.57	(713.57)	+++		921.94
Contributions	.00	.00	.00	.00	.00	.00	.00	+++		.00
Transfer in	73,304.00	34,716.00	108,020.00	6,563.31	.00	14,209.33	93,810.67	13		12,257.95
REVENUE TOTALS	\$6,080,984.00	\$285,350.00	\$6,366,334.00	\$507,502.92	\$0.00	\$1,505,223.28	\$4,861,110.72	24%		\$1,532,553.52
EXPENSE										
Personnel services	3,425,502.00	2,898.00	3,428,400.00	368,410.52	.00	807,103.20	2,621,296.80	24		736,781.27
Fringe benefits and taxes	1,515,258.00	725.00	1,515,983.00	156,685.34	.00	350,612.40	1,165,370.60	23		357,106.96
Employee costs	19,040.00	2,040.00	21,080.00	1,398.60	.00	4,554.07	16,525.93	22		3,701.53
Operations and maintenance	489,506.00	76,453.00	565,959.00	44,370.27	.00	150,561.21	415,397.79	27		100,874.86
Utilities	109,680.00	1,900.00	111,580.00	2,842.08	.00	15,563.41	96,016.59	14		18,023.70
Chargebacks	428,776.00	.00	428,776.00	38,561.91	.00	108,720.01	320,055.99	25		113,226.06
Contracted services	36,900.00	2,244.00	39,144.00	947.99	.00	5,906.06	33,237.94	15		3,836.01
Medical expenses	.00	.00	.00	.00	.00	.00	.00	+++		.00
Other	.00	.00	.00	.00	.00	.00	.00	+++		.00
Outlay	.00	199,090.00	199,090.00	.00	.00	.00	199,090.00	0		2,723.50
Transfer out	56,322.00	.00	56,322.00	.00	.00	.00	56,322.00	0		.00
EXPENSE TOTALS	\$6,080,984.00	\$285,350.00	\$6,366,334.00	\$613,216.71	\$0.00	\$1,443,020.36	\$4,923,313.64	23%		\$1,336,273.89
Fund 100 - GF Totals										
REVENUE TOTALS	6,080,984.00	285,350.00	6,366,334.00	507,502.92	.00	1,505,223.28	4,861,110.72	24		1,532,553.52
EXPENSE TOTALS	6,080,984.00	285,350.00	6,366,334.00	613,216.71	.00	1,443,020.36	4,923,313.64	23		1,336,273.89
Fund 100 - GF Totals	\$0.00	\$0.00	\$0.00	(\$105,713.79)	\$0.00	\$62,202.92	(\$62,202.92)			\$196,279.63
Grand Totals										
REVENUE TOTALS	6,080,984.00	285,350.00	6,366,334.00	507,502.92	.00	1,505,223.28	4,861,110.72	24		1,532,553.52
EXPENSE TOTALS	6,080,984.00	285,350.00	6,366,334.00	613,216.71	.00	1,443,020.36	4,923,313.64	23		1,336,273.89
Grand Totals	\$0.00	\$0.00	\$0.00	(\$105,713.79)	\$0.00	\$62,202.92	(\$62,202.92)			\$196,279.63

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# PSC, EM, Grants Summary April 30, 2012

Through 04/30/12  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Fund	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>										
<b>REVENUE</b>										
Property taxes		5,768,640.00	.00	5,768,640.00	480,720.00	.00	1,922,880.00	3,845,760.00	33	1,945,244.3
Intergovernmental		239,040.00	250,634.00	489,674.00	32,901.02	.00	81,041.40	408,632.60	17	87,325.4
Charges for sales and services		.00	.00	.00	.00	.00	.00	.00	+++	.0
Intergovernmental charges for services		.00	.00	.00	.00	.00	.00	.00	+++	.0
Miscellaneous revenue		.00	.00	.00	5.00	.00	718.57	(718.57)	+++	1,037.1
Contributions		.00	.00	.00	.00	.00	.00	.00	+++	.0
Transfer in		73,304.00	34,716.00	108,020.00	4,409.48	.00	18,618.81	89,401.19	17	18,844.2
<b>REVENUE TOTALS</b>		<b>\$6,080,984.00</b>	<b>\$285,350.00</b>	<b>\$6,366,334.00</b>	<b>\$518,035.50</b>	<b>\$0.00</b>	<b>\$2,023,258.78</b>	<b>\$4,343,075.22</b>	<b>32%</b>	<b>\$2,052,451.1</b>
<b>EXPENSE</b>										
Personnel services		3,425,502.00	2,898.00	3,428,400.00	265,341.86	.00	1,072,445.06	2,355,954.94	31	1,147,442.1
Fringe benefits and taxes		1,515,258.00	725.00	1,515,983.00	107,027.87	.00	457,640.27	1,058,342.73	30	555,746.3
Employee costs		19,040.00	2,040.00	21,080.00	1,258.52	.00	5,812.59	15,267.41	28	6,228.0
Operations and maintenance		489,506.00	76,453.00	565,959.00	30,011.64	.00	180,572.85	385,386.15	32	131,470.4
Utilities		109,680.00	1,900.00	111,580.00	5,997.26	.00	21,560.67	90,019.33	19	20,642.6
Chargebacks		428,776.00	.00	428,776.00	35,004.17	.00	143,724.18	285,051.82	34	158,358.7
Contracted services		36,900.00	2,244.00	39,144.00	1,894.45	.00	7,800.51	31,343.49	20	5,661.9
Medical expenses		.00	.00	.00	.00	.00	.00	.00	+++	.0
Other		.00	.00	.00	.00	.00	.00	.00	+++	.0
Outlay		.00	199,090.00	199,090.00	.00	.00	.00	199,090.00	0	8,336.0
Transfer out		56,322.00	.00	56,322.00	19,426.32	.00	19,426.32	36,895.68	34	.0
<b>EXPENSE TOTALS</b>		<b>\$6,080,984.00</b>	<b>\$285,350.00</b>	<b>\$6,366,334.00</b>	<b>\$465,962.09</b>	<b>\$0.00</b>	<b>\$1,908,982.45</b>	<b>\$4,457,351.55</b>	<b>30%</b>	<b>\$2,033,886.2</b>
<b>Fund 100 - GF Totals</b>										
<b>REVENUE TOTALS</b>		<b>6,080,984.00</b>	<b>285,350.00</b>	<b>6,366,334.00</b>	<b>518,035.50</b>	<b>.00</b>	<b>2,023,258.78</b>	<b>4,343,075.22</b>	<b>32</b>	<b>2,052,451.1</b>
<b>EXPENSE TOTALS</b>		<b>6,080,984.00</b>	<b>285,350.00</b>	<b>6,366,334.00</b>	<b>465,962.09</b>	<b>.00</b>	<b>1,908,982.45</b>	<b>4,457,351.55</b>	<b>30</b>	<b>2,033,886.2</b>
<b>Fund 100 - GF Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,073.41</b>	<b>\$0.00</b>	<b>\$114,276.33</b>	<b>(\$114,276.33)</b>		<b>\$18,564.8</b>
<b>Grand Totals</b>										
<b>REVENUE TOTALS</b>		<b>6,080,984.00</b>	<b>285,350.00</b>	<b>6,366,334.00</b>	<b>518,035.50</b>	<b>.00</b>	<b>2,023,258.78</b>	<b>4,343,075.22</b>	<b>32</b>	<b>2,052,451.1</b>
<b>EXPENSE TOTALS</b>		<b>6,080,984.00</b>	<b>285,350.00</b>	<b>6,366,334.00</b>	<b>465,962.09</b>	<b>.00</b>	<b>1,908,982.45</b>	<b>4,457,351.55</b>	<b>30</b>	<b>2,033,886.2</b>
<b>Grand Totals</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,073.41</b>	<b>\$0.00</b>	<b>\$114,276.33</b>	<b>(\$114,276.33)</b>		<b>\$18,564.8</b>



Brown County  
Sheriff  
Budget Status Report

	Amended Annual Budget	YTD Actual	% Used/ Received
Personnel	19,199,002	5,966,696	31.1%
Fringe benefits	8,726,108	2,914,746	33.4%
Employee costs	128,270	36,140	28.2%
Operations & maintenance	1,514,333	441,899	29.2%
Insurance costs	39,000	3,246	8.3%
Utilities	910,589	265,711	29.2%
Chargebacks	2,295,284	750,497	32.7%
Contracted services	2,991,278	951,560	31.8%
Other	17,500	-	0.0%
Outlay	203,850	27,191	13.3%
Transfer out	110,000	110,000	100.0%
Property Taxes	27,491,283	9,163,761	33.3%
Intergovernmental	905,487	215,557	23.8%
Fines and Forfeitures	4,000	770	19.3%
Charges for sales & services	1,863,320	594,246	31.9%
Intergovt. Charges for services	5,358,258	1,744,912	32.6%
Miscellaneous Revenue	41,900	14,452	34.5%
Contributions	226,880	50	0.0%
Transfer In	128,381	68,381	53.3%

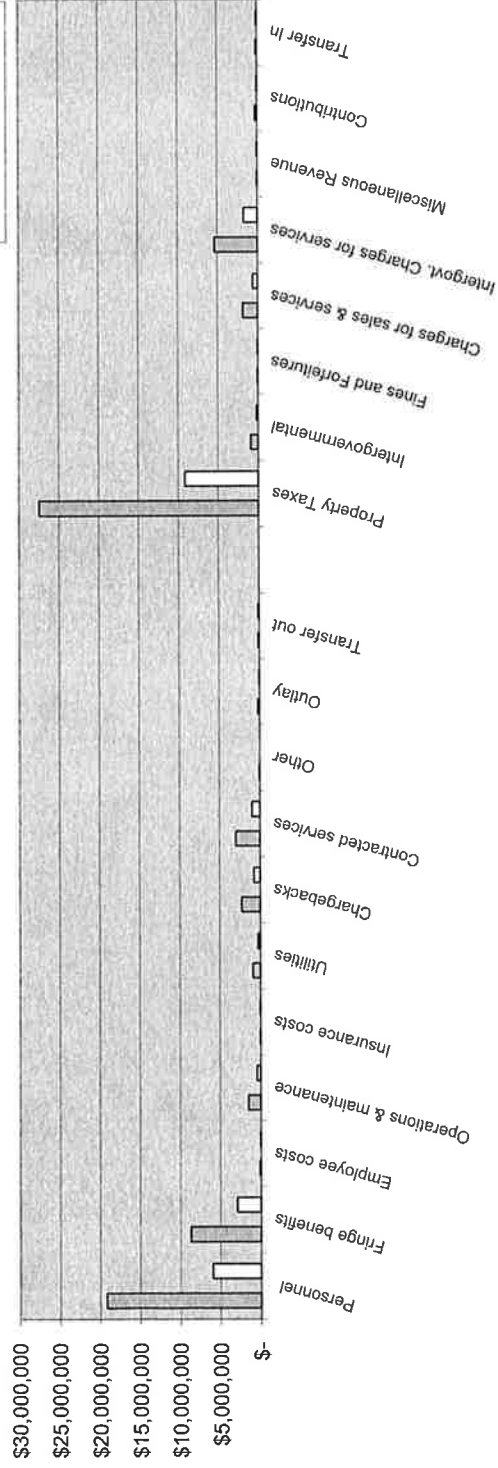
**HIGHLIGHTS:**

**Expenses:** Overall expenses through April were at 31.7% of total budget. Overtime is running significantly under budget, reflecting continuing reduced overtime costs in the Jail Division. Most outlay expenses have not been incurred through April.

**Revenues:** Overall revenues through April were at 32.8% of total budget. Jail boarding revenues are running ahead of budget while inmate fee revenue is running a bit under budget.

**Sheriff - April, 2012**

Amended Annual Budget YTD Actual





# Budget Performance Report - Sheriff's Office

Fiscal Year to Date 04/30/12  
Exclude Rollup Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>										
<b>REVENUE</b>										
<b>Department 074 - Sheriff</b>										
<b>Property taxes</b>										
4100	General property taxes	27,491,283.00	.00	27,491,283.00	2,290,940.26	.00	9,163,761.04	18,327,521.96	33%	9,470,143.04
<b>Property taxes Totals</b>		\$27,491,283.00	\$0.00	\$27,491,283.00	\$2,290,940.26	\$0.00	\$9,163,761.04	\$18,327,521.96	33%	\$9,470,143.04
<b>Intergovernmental</b>										
4301	Federal grant revenue	252,762.00	324,874.00	577,636.00	7,280.00	.00	43,953.98	533,682.02	8	32,840.00
4301.100	Federal grant revenue Stimulus	142,000.00	.00	142,000.00	.00	.00	40,981.54	101,018.46	29	31,660.73
4301.101	Federal grant revenue Stimulus secondary	.00	26,568.00	26,568.00	.00	.00	.00	26,568.00	0	.00
4302	State grant and aid revenue	159,283.00	.00	159,283.00	34,679.33	.00	130,621.07	28,661.93	82	75,165.50
<b>Intergovernmental Totals</b>		\$554,045.00	\$351,442.00	\$905,487.00	\$41,959.33	\$0.00	\$215,556.59	\$689,930.41	24%	\$139,666.23
<b>Fines and forfeitures</b>										
4501	Parking violations	3,000.00	.00	3,000.00	130.00	.00	770.00	2,230.00	26	410.00
4502	Other law/ordinance violations	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	75.00
<b>Fines and forfeitures Totals</b>		\$4,000.00	\$0.00	\$4,000.00	\$130.00	\$0.00	\$770.00	\$3,230.00	19%	\$485.00
<b>Charges for sales and services</b>										
4600.410	Charges and fees Warrant	12,000.00	.00	12,000.00	953.78	.00	4,463.00	7,537.00	37	4,275.50
4600.414	Charges and fees Sheriff services	130,000.00	.00	130,000.00	2,571.86	.00	9,597.52	120,402.48	7	11,320.61
4600.415	Charges and fees Inspection of used vehicles	20,000.00	.00	20,000.00	120.00	.00	900.00	19,100.00	4	6,600.00
4600.420	Charges and fees Inmate daily	235,000.00	.00	235,000.00	14,769.54	.00	70,161.88	164,838.12	30	76,008.58
4600.421	Charges and fees Inmate processing	140,000.00	.00	140,000.00	9,953.34	.00	47,771.36	92,228.64	34	47,002.88
4600.422	Charges and fees Inmate medical	13,000.00	.00	13,000.00	883.73	.00	4,283.91	8,716.09	33	4,521.86
4600.430	Charges and fees Electronic monitoring program	78,631.00	.00	78,631.00	34,794.44	.00	119,422.28	(40,791.28)	152	.00
4600.435	Charges and fees Huber prisoners	585,000.00	.00	585,000.00	14,481.38	.00	66,411.00	518,589.00	11	179,080.49
4600.603	Charges and fees Paper service	240,876.00	.00	240,876.00	21,521.40	.00	90,050.30	150,825.70	37	79,490.95
4601.012	Sales Copy machine use	8,813.00	.00	8,813.00	411.86	.00	2,263.59	6,549.41	26	4,646.95
4601.440	Sales Phone commissions	400,000.00	.00	400,000.00	40,220.48	.00	178,921.25	221,078.75	45	169,794.67
4601.525	Sales Utilities	.00	.00	.00	.00	.00	.00	.00	+++	3,450.00
<b>Charges for sales and services Totals</b>		\$1,863,320.00	\$0.00	\$1,863,320.00	\$140,681.81	\$0.00	\$594,246.09	\$1,269,073.91	32%	\$586,192.49
<b>Rent</b>										
4603.020	Rent Parking lot	.00	.00	.00	.00	.00	.00	.00	+++	1,864.77
<b>Rent Totals</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$1,864.77
<b>Intergovernmental charges for services</b>										
4700.411	Intergovt charges Prisoner board - federal	545,675.00	.00	545,675.00	42,510.00	.00	178,425.00	367,250.00	33	215,215.00
4700.423	Intergovt charges Municipal jail	160,000.00	.00	160,000.00	16,040.00	.00	72,520.00	87,480.00	45	53,860.00
4700.438	Intergovt charges Juvenile detention	20,000.00	.00	20,000.00	5,600.00	.00	21,140.00	(1,140.00)	106	16,800.00
4700.450	Intergovt charges Sheriff services	7,500.00	.00	7,500.00	1,219.46	.00	3,312.51	4,187.49	44	2,264.46

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
4700.453	Intergovt charges Police services	3,976,550.00	.00	3,976,550.00	335,990.11	.00	.00	1,329,097.38	2,647,452.62	33	1,266,171.16
4700.454	Intergovt charges DNA sample	6,000.00	.00	6,000.00	.00	.00	.00	.00	6,000.00	0	.00
4700.455	Intergovt charges Probation/parole	421,250.00	.00	421,250.00	140,416.64	.00	.00	140,416.64	280,833.36	33	.00
4700.456	Intergovt charges School Liaison	221,283.00	.00	221,283.00	.00	.00	.00	.00	221,283.00	0	260,556.46
<i>Intergovernmental charges for services Totals</i>		\$5,358,258.00	\$0.00	\$5,358,258.00	\$541,776.21	\$0.00	\$0.00	\$1,744,911.53	\$3,613,346.47	33%	\$1,814,867.08
<i>Charges to county departments</i>											
4800	Intra-county charge	115,705.00	.00	115,705.00	7,319.63	.00	.00	35,824.41	79,880.59	31	.00
<i>Charges to county departments Totals</i>		\$115,705.00	\$0.00	\$115,705.00	\$7,319.63	\$0.00	\$0.00	\$35,824.41	\$79,880.59	31%	\$0.00
<i>Miscellaneous revenue</i>											
4900	Miscellaneous	34,900.00	.00	34,900.00	1,069.66	.00	.00	13,001.77	21,898.23	37	12,061.29
4950	Insurance recoveries	.00	.00	.00	50.00	.00	.00	50.00	(50.00)	+++	.00
<i>Miscellaneous revenue Totals</i>		\$34,900.00	\$0.00	\$34,900.00	\$1,119.66	\$0.00	\$0.00	\$13,051.77	\$21,848.23	37%	\$12,061.29
<i>Contributions</i>											
4901	Donations	.00	.00	.00	.00	.00	.00	50.00	(50.00)	+++	4,900.00
<i>Contributions Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	(\$50.00)	+++	\$4,900.00
<i>Transfer in</i>											
9000	Carryover	.00	.00	.00	.00	.00	.00	.00	.00	+++	25,000.00
9004	Intrafund Transfer In	60,000.00	68,381.00	128,381.00	68,381.00	.00	.00	68,381.00	60,000.00	53	.00
<i>Transfer in Totals</i>		\$60,000.00	\$68,381.00	\$128,381.00	\$68,381.00	\$0.00	\$0.00	\$68,381.00	\$60,000.00	53%	\$25,000.00
<i>Department 074 - Sheriff Totals</i>		\$35,481,511.00	\$419,823.00	\$35,901,334.00	\$3,092,307.90	\$0.00	\$0.00	\$11,836,552.43	\$24,064,781.57	33%	\$12,055,179.90
<i>REVENUE TOTALS</i>		\$35,481,511.00	\$419,823.00	\$35,901,334.00	\$3,092,307.90	\$0.00	\$0.00	\$11,836,552.43	\$24,064,781.57	33%	\$12,055,179.90
<i>EXPENSE</i>											
<i>Department 074 - Sheriff</i>											
<i>Personnel services</i>											
5100	Regular earnings	17,346,667.00	46,317.00	17,392,984.00	1,171,220.20	.00	.00	4,897,409.03	12,495,574.97	28	4,787,088.78
5102.100	Paid leave earnings Paid Leave	.00	.00	.00	163,552.17	.00	.00	645,770.50	(645,770.50)	+++	734,698.78
5103.000	Premium Overtime	1,556,852.00	107,400.00	1,664,252.00	103,214.96	.00	.00	379,143.30	1,285,108.70	23	388,837.46
5109.400	Salaries reimbursement Workers compensation	.00	.00	.00	.00	.00	.00	.00	.00	+++	(5,149.73)
<i>Personnel services Totals</i>		\$18,903,519.00	\$153,717.00	\$19,057,236.00	\$1,437,987.33	\$0.00	\$0.00	\$5,922,322.83	\$13,134,913.17	31%	\$5,905,475.29
<i>Fringe benefits and taxes</i>											
5110.100	Fringe benefits FICA	1,396,054.00	30,656.00	1,426,710.00	105,632.48	.00	.00	435,200.49	991,509.51	31	432,330.09
5110.110	Fringe benefits Unemployment compensation	94,892.00	.00	94,892.00	7,907.67	.00	.00	31,630.64	63,261.36	33	30,698.00
5110.200	Fringe benefits Health insurance	3,875,350.00	.00	3,875,350.00	323,728.11	.00	.00	1,276,417.51	2,598,932.49	33	1,328,637.39
5110.210	Fringe benefits Dental Insurance	293,898.00	.00	293,898.00	23,706.93	.00	.00	93,505.09	200,392.91	32	95,441.28
5110.220	Fringe benefits Life Insurance	20,750.00	.00	20,750.00	1,675.81	.00	.00	7,430.74	13,319.26	36	7,552.81
5110.230	Fringe benefits LT disability insurance	64,695.00	.00	64,695.00	.00	.00	.00	.00	64,695.00	0	.00
5110.235	Fringe benefits Disability insurance	159,666.00	.00	159,666.00	17,989.04	.00	.00	72,026.28	87,639.72	45	62,440.36
5110.240	Fringe benefits Workers compensation insurance	131,693.00	.00	131,693.00	10,974.42	.00	.00	43,897.64	87,795.36	33	34,160.64
5110.300	Fringe benefits Retirement	1,893,942.00	12,888.00	1,906,830.00	177,572.86	.00	.00	727,153.05	1,179,676.95	38	707,995.52
5110.310	Fringe benefits Retirement credit	681,850.00	5,370.00	687,220.00	48,718.87	.00	.00	205,747.34	481,472.66	30	330,363.39
<i>Fringe benefits and taxes Totals</i>		\$8,612,790.00	\$48,914.00	\$8,661,704.00	\$717,906.19	\$0.00	\$0.00	\$2,893,008.78	\$5,768,695.22	33%	\$3,029,619.48
<i>Employee costs</i>											
5200.300	Uniform Badges & insignia	4,000.00	.00	4,000.00	288.81	.00	.00	288.81	3,711.19	7	.00
5201	Training and education	3,570.00	.00	3,570.00	.00	.00	.00	1,020.00	2,550.00	29	.00

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Account	Account Description	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Transactions	Rec'd	Prior Year YTD
5203.100	Employee allowance Clothing	119,740.00	.00	119,740.00	7,060.06	.00	34,648.48	85,091.52	29	41,162.15
<i>Employee costs Totals</i>										
<i>Operations and maintenance</i>										
5300	Supplies	244,085.00	52,121.00	296,206.00	40,744.45	25,021.00	93,562.42	177,622.58	40	59,349.45
5300.001	Supplies Office	30,400.00	.00	30,400.00	2,844.33	.00	7,611.30	22,788.70	25	8,143.85
5300.004	Supplies Postage	12,600.00	.00	12,600.00	1,299.25	.00	4,347.06	8,252.94	35	4,046.67
5300.005	Supplies Ammunition and range	45,000.00	.00	45,000.00	9,147.63	.00	21,993.39	23,006.61	49	10,903.00
5303	Copy expense	.00	.00	.00	.00	.00	.00	.00	+++	1,340.68
5304	Printing	1,000.00	.00	1,000.00	.00	.00	630.30	369.70	63	8,440.87
5305	Dues and memberships	2,504.00	.00	2,504.00	545.00	.00	1,937.00	567.00	77	1,761.00
5306.100	Maintenance agreement Software	173,083.00	.00	173,083.00	2,737.96	.00	33,759.94	139,323.06	20	32,519.19
5307.100	Repairs and maintenance Equipment	58,700.00	.00	58,700.00	1,266.76	.00	11,093.08	47,606.92	19	48,823.68
5307.200	Repairs and maintenance Vehicle	45,500.00	.00	45,500.00	3,199.08	.00	12,233.17	33,266.83	27	11,734.81
5307.300	Repairs and maintenance Building	.00	.00	.00	.00	.00	832.00	(832.00)	+++	236.29
5308.100	Vehicle/equipment Gas, oil, etc.	490,000.00	.00	490,000.00	53,877.40	.00	167,843.53	322,156.47	34	158,228.81
5308.900	Vehicle/equipment Contra	(78,000.00)	.00	(78,000.00)	(4,630.84)	.00	(19,645.53)	(58,354.47)	25	(20,084.85)
5310	Advertising and public notice	4,300.00	.00	4,300.00	2,026.90	.00	3,162.70	1,137.30	74	686.45
5320.100	Rental Equipment	6,000.00	.00	6,000.00	.00	.00	4,580.00	1,420.00	76	1,590.00
5320.200	Rental Space	33,000.00	.00	33,000.00	2,750.00	.00	11,000.00	22,000.00	33	34,543.57
5330	Books, periodicals, subscription	728.00	.00	728.00	.00	.00	103.53	624.47	14	608.50
5340	Travel and training	99,500.00	.00	99,500.00	13,551.39	.00	36,489.71	63,010.29	37	17,987.82
5390	Miscellaneous	115,000.00	.00	115,000.00	201.25	.00	21,701.75	93,298.25	19	40,045.60
5395	Equipment - nonoutlay	75,791.00	78,021.00	153,812.00	12,500.80	.00	16,568.65	137,243.35	11	12,824.07
<i>Operations and maintenance Totals</i>										
<i>Insurance costs</i>										
5400.210	Claims Subrogation recovery	(1,000.00)	.00	(1,000.00)	.00	.00	.00	(1,000.00)	0	(2,517.90)
5410.200	Insurance Auto physical damage	40,000.00	.00	40,000.00	1,014.43	.00	3,246.03	36,753.97	8	9,454.47
5410.400	Insurance Bond	.00	.00	.00	.00	.00	.00	.00	+++	325.00
<i>Insurance costs Totals</i>										
<i>Utilities</i>										
5501	Electric	397,676.00	.00	397,676.00	30,406.08	.00	111,778.14	285,897.86	28	104,031.06
5502	Gas, oil, etc.	226,975.00	.00	226,975.00	14,335.30	.00	73,301.48	153,673.52	32	96,278.43
5503	Water & sewer	82,663.00	.00	82,663.00	7,599.63	.00	26,917.11	55,745.89	33	27,319.28
5505	Telephone	145,432.00	.00	145,432.00	14,181.23	.00	43,108.87	102,323.13	30	57,559.18
5505.100	Telephone cell	57,843.00	.00	57,843.00	329.32	.00	10,604.90	47,238.10	18	.00
5507	Other utilities	.00	.00	.00	.00	.00	.00	.00	+++	7,464.00
<i>Utilities Totals</i>										
<i>Chargebacks</i>										
5600	Indirect cost	1,501,624.00	.00	1,501,624.00	125,135.33	.00	500,541.32	1,001,082.68	33	522,245.68
5601.100	Intra-county expense Information services	651,888.00	.00	651,888.00	48,269.53	.00	202,298.93	449,589.07	31	196,475.86
5601.200	Intra-county expense Insurance	106,997.00	.00	106,997.00	8,916.42	.00	35,665.64	71,331.36	33	35,665.64
5601.400	Intra-county expense Copy center	22,600.00	.00	22,600.00	743.60	.00	7,962.37	14,637.63	35	.00
5601.450	Intra-county expense Departmental copiers	10,425.00	.00	10,425.00	868.75	.00	3,475.00	6,950.00	33	.00
<i>Chargebacks Totals</i>										

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<i>Contracted services</i>										
5700	Contracted services	540,684.00	.00	540,684.00	48,396.12	.00	179,770.60	360,913.40	33	199,467.72
5708	Professional services	1,462,768.00	.00	1,462,768.00	121,526.30	.00	490,335.62	972,432.38	34	538,196.31
5725	Meal service	987,826.00	.00	987,826.00	64,886.47	.00	281,453.62	706,372.38	28	303,345.15
	<i>Contracted services Totals</i>	\$2,991,278.00	\$0.00	\$2,991,278.00	\$234,808.89	\$0.00	\$951,559.84	\$2,039,718.16	32%	\$1,041,009.18
<i>Other</i>										
5800	Grant Expenditures	17,500.00	.00	17,500.00	.00	.00	.00	17,500.00	0	.00
	<i>Other Totals</i>	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	0%	\$0.00
<i>Outlay</i>										
6110.020	Outlay Equipment (\$5,000+)	125,000.00	87,050.00	212,050.00	28,990.96	.00	28,990.96	183,059.04	14	415,749.99
6190	Disposition of fixed assets	(8,200.00)	.00	(8,200.00)	.00	.00	(1,800.00)	(6,400.00)	22	(6,600.00)
	<i>Outlay Totals</i>	\$116,800.00	\$87,050.00	\$203,850.00	\$28,990.96	\$0.00	\$27,190.96	\$176,659.04	13%	\$409,149.99
<i>Transfer out</i>										
9005	Intrafund Transfer Out	110,000.00	.00	110,000.00	110,000.00	.00	110,000.00	.00	100	.00
	<i>Transfer out Totals</i>	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	100%	\$0.00
	Department <b>074 - Sheriff</b>	\$35,481,511.00	\$419,823.00	\$35,901,334.00	\$2,930,903.22	\$25,021.00	\$11,388,743.49	\$24,487,569.51	32%	\$11,914,446.25
	EXPENSE TOTALS	\$35,481,511.00	\$419,823.00	\$35,901,334.00	\$2,930,903.22	\$25,021.00	\$11,388,743.49	\$24,487,569.51	32%	\$11,914,446.25
Fund <b>100 - GF</b> Totals										
	REVENUE TOTALS	35,481,511.00	419,823.00	35,901,334.00	3,092,307.90	.00	11,836,552.43	24,064,781.57	33	12,055,179.90
	EXPENSE TOTALS	35,481,511.00	419,823.00	35,901,334.00	2,930,903.22	25,021.00	11,388,743.49	24,487,569.51	32	11,914,446.25
	Fund <b>100 - GF</b> Totals	\$0.00	\$0.00	\$0.00	\$161,404.68	(\$25,021.00)	\$447,808.94	(\$422,787.94)		\$140,733.65
Fund <b>150 - DARE</b>										
	REVENUE									
	Department <b>074 - Sheriff</b>									
	Miscellaneous revenue									
4900	Miscellaneous	7,000.00	.00	7,000.00	.00	.00	1,400.00	5,600.00	20	711.90
	<i>Miscellaneous revenue Totals</i>	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$1,400.00	\$5,600.00	20%	\$711.90
<i>Contributions</i>										
4901	Donations	226,880.00	.00	226,880.00	.00	.00	.00	226,880.00	0	5,844.00
	<i>Contributions Totals</i>	\$226,880.00	\$0.00	\$226,880.00	\$0.00	\$0.00	\$0.00	\$226,880.00	0%	\$5,844.00
	Department <b>074 - Sheriff</b>	\$233,880.00	\$0.00	\$233,880.00	\$0.00	\$0.00	\$1,400.00	\$232,480.00	1%	\$6,555.90
	REVENUE TOTALS	\$233,880.00	\$0.00	\$233,880.00	\$0.00	\$0.00	\$1,400.00	\$232,480.00	1%	\$6,555.90
Fund <b>100 - GF</b> Totals										
	EXPENSE									
	Department <b>074 - Sheriff</b>									
	Personnel services									
5100	Regular earnings	140,130.00	.00	140,130.00	8,559.70	.00	39,509.75	100,620.25	28	41,471.91
5102.100	Paid leave earnings Paid Leave	.00	.00	.00	1,626.53	.00	3,781.71	(3,781.71)	+++	1,605.00
5103.000	Premium Overtime	1,636.00	.00	1,636.00	474.41	.00	1,081.49	554.51	66	927.26
	<i>Personnel services Totals</i>	\$141,766.00	\$0.00	\$141,766.00	\$10,660.64	\$0.00	\$44,372.95	\$97,393.05	31%	\$44,004.17
	<i>Fringe benefits and taxes</i>									
5110.100	Fringe benefits FICA	9,883.00	.00	9,883.00	782.64	.00	3,226.71	6,656.29	33	3,213.13
5110.110	Fringe benefits Unemployment compensation	673.00	.00	673.00	56.08	.00	224.36	448.64	33	222.36
5110.200	Fringe benefits Health Insurance	24,636.00	.00	24,636.00	1,797.64	.00	8,637.14	15,998.86	35	8,330.60

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Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
5110.210	Fringe benefits Dental Insurance	1,868.00	.00	1,868.00	135.64	.00	576.47	1,291.53	31	576.47
5110.220	Fringe benefits Life Insurance	132.00	.00	132.00	17.40	.00	78.45	53.55	59	79.20
5110.230	Fringe benefits LT disability insurance	484.00	.00	484.00	.00	.00	.00	484.00	0	.00
5110.235	Fringe benefits Disability insurance	1,016.00	.00	1,016.00	126.61	.00	506.37	509.63	50	494.12
5110.240	Fringe benefits Workers compensation insurance	838.00	.00	838.00	69.83	.00	279.36	558.64	33	256.36
5110.300	Fringe benefits Retirement	16,941.00	.00	16,941.00	1,343.18	.00	5,590.74	11,350.26	33	5,500.38
5110.310	Fringe benefits Retirement credit	7,933.00	.00	7,933.00	628.92	.00	2,617.67	5,315.33	33	2,552.02
	<i>Fringe benefits and taxes Totals</i>	\$64,404.00	\$0.00	\$64,404.00	\$4,957.94	\$0.00	\$21,737.27	\$42,666.73	34%	\$21,224.64
	<i>Employee costs</i>									
5203.100	Employee allowance Clothing	960.00	.00	960.00	.00	.00	183.20	776.80	19	208.38
	<i>Employee costs Totals</i>	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$183.20	\$776.80	19%	\$208.38
	<i>Operations and maintenance</i>									
5300	Supplies	25,000.00	.00	25,000.00	114.26	.00	10,925.01	14,074.99	44	12,057.20
5304	Printing	1,750.00	(1,750.00)	.00	.00	.00	.00	.00	+++	515.15
5340	Travel and training	.00	.00	.00	1,170.00	.00	1,170.00	(1,170.00)	+++	.00
	<i>Operations and maintenance Totals</i>	\$26,750.00	(\$1,750.00)	\$25,000.00	\$1,284.26	\$0.00	\$12,095.01	\$12,904.99	48%	\$12,572.35
	<i>Chargebacks</i>									
5601.400	Intra-county expense Copy center	.00	1,750.00	1,750.00	61.31	.00	553.56	1,196.44	32	.00
	<i>Chargebacks Totals</i>	\$0.00	\$1,750.00	\$1,750.00	\$61.31	\$0.00	\$553.56	\$1,196.44	32%	\$0.00
	Department <b>074 - Sheriff</b> Totals	\$233,880.00	\$0.00	\$233,880.00	\$16,964.15	\$0.00	\$78,941.99	\$154,938.01	34%	\$78,009.54
	EXPENSE TOTALS	\$233,880.00	\$0.00	\$233,880.00	\$16,964.15	\$0.00	\$78,941.99	\$154,938.01	34%	\$78,009.54
	<b>Fund 150 - DARE</b> Totals	233,880.00	.00	233,880.00	.00	.00	1,400.00	232,480.00	1	6,555.90
	REVENUE TOTALS	233,880.00	.00	233,880.00	16,964.15	.00	78,941.99	154,938.01	34	78,009.54
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	(\$16,964.15)	\$0.00	(\$77,541.99)	\$77,541.99		(\$71,453.64)
	<b>Grand Totals</b>	35,715,391.00	419,823.00	36,135,214.00	3,092,307.90	.00	11,837,952.43	24,297,261.57	33	12,061,735.80
	REVENUE TOTALS	35,715,391.00	419,823.00	36,135,214.00	2,947,867.37	25,021.00	11,467,685.48	24,642,507.52	32	11,992,455.79
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$144,440.53	(\$25,021.00)	\$370,266.95	(\$345,245.95)		\$69,280.01

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**STATE OF WISCONSIN**  
**DEPARTMENT OF MILITARY AFFAIRS**  
**DIVISION OF EMERGENCY MANAGEMENT**

Michael T. Hinman  
Administrator

Jim Doyle  
Governor

May 1, 2012

Patrick Moynihan, Jr.  
Brown County Board Chair  
P.O. Box 23600  
Green Bay, WI 54305

Dear County Board Chair:

The East Central Regional Office of Emergency Management has received and reviewed semi annual reports submitted by county/tribal directors of Emergency Management for the **first half FFY 2012**. This period of time includes **October 2011 through March 2012**. The following is an excerpt from the East Central Regional report as it relates to your county.

**Brown County:**

During the 1st half of 2012, Brown County Emergency Management Emergency operations planning activities included the submittal of updated Emergency Support Functions to include Basic Plan, ESF 4, 6, 8, 9, 10, 11, 12, and 13. The County-Wide Strategic Plan will be completed in the 2<sup>nd</sup> half. Eighteen (18) off-site plan updates were submitted for review and approval. LEPC meeting minutes were submitted for review along with the annual EPCRA notice. The County Emergency Management Coordinator has participated in a number of training opportunities in the past 6 months. Other training initiatives include EOC/ICS interface course. The county had a very busy and successful schedule of exercises in the first half. January was a "cold start" full scale exercise on the Bay of Green Bay involving local, county, state, federal and U.S. Coast Guard agencies. This exercise was especially trying as it was during a cold weather spell and challenged equipment, agencies and players involved. Other exercises involved Pulaski Schools, ASIS, and CITGO Petroleum. The county EOC was activated for a large fire in the commercial district of Pulaski requiring the use of MABAS. Attendance at the Governor's and WEMA Conferences was noted. Brown County has been very active with public outreach programs, ranging from publications to presentations to first responders and civic organizations. Brown County has been actively enhancing their outreach capabilities and making use of a study by the UW-Green Bay to see if their outreach is successful. **Approval for the 1st half of 2012 for both EMPG and EPCRA grant payments is recommended for Brown County.**

If you have any questions regarding your County's Emergency Management Plan of Work, or my comments in this report, please feel free to contact me at any time.

Sincerely,

Daniel E. Dahlke  
Wisconsin Emergency Management  
East Central Region Director

Cc. County E.M. Director

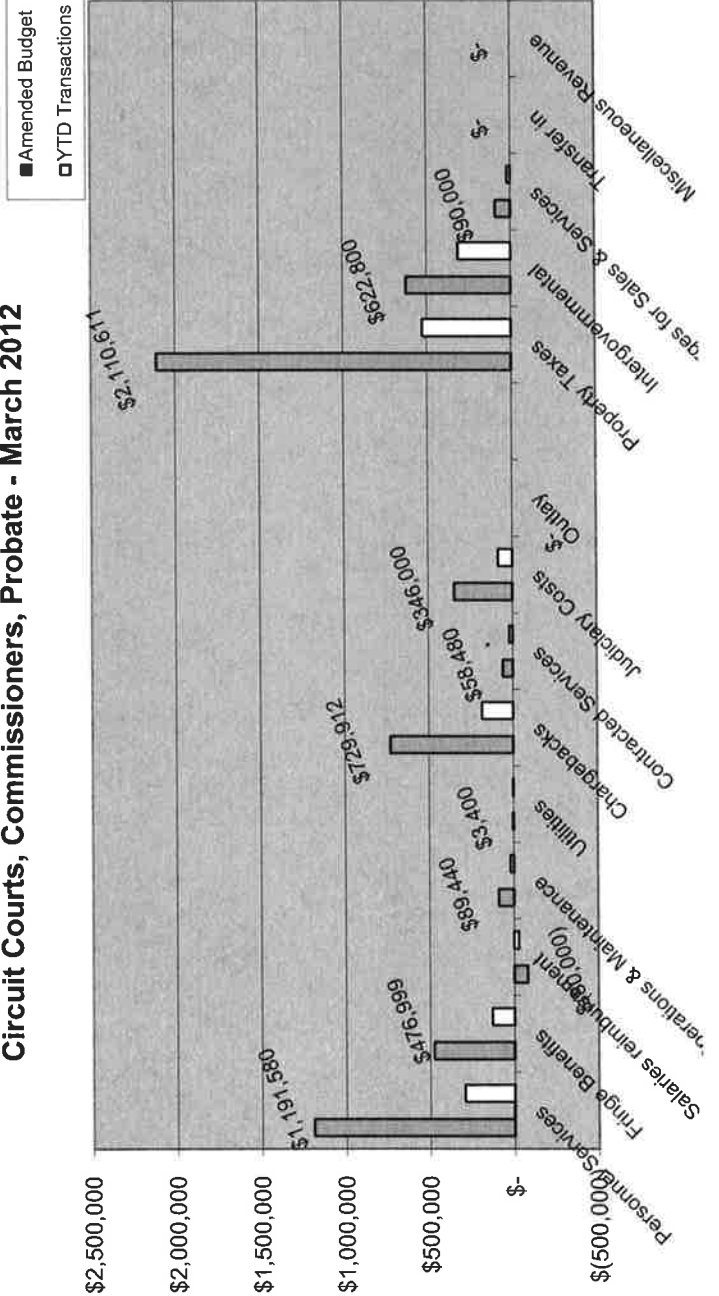
Brown County

Circuit Courts 1-8, Court Commissioners, Register in Probate

Budget Status Report - March 2012

	Amended Budget	YTD Transactions
Personnel Services	\$ 1,191,580	\$ 294,732
Fringe Benefits	\$ 476,999	\$ 128,550
Salaries reimbursement	\$ (80,000)	\$ (26,845)
Operations & Maintenance	\$ 89,440	\$ 18,431
Utilities	\$ 3,400	\$ 352
Chargebacks	\$ 729,912	\$ 182,316
Contracted Services	\$ 58,480	\$ 18,366
Judiciary Costs	\$ 346,000	\$ 83,492
Outlay	\$ -	\$ -
Property Taxes	\$ 2,110,611	\$ 527,653
Intergovernmental	\$ 622,800	\$ 311,398
Charges for Sales & Services	\$ 90,000	\$ 17,556
Transfer in	\$ -	\$ -
Miscellaneous Revenue	\$ -	\$ -

Circuit Courts, Commissioners, Probate - March 2012







# Courts/Comm/Probate March, 2012

Through 03/31/12

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Fund	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>										
REVENUE										
Property taxes		2,110,611.00	.00	2,110,611.00	175,884.26	.00	527,652.78	1,582,958.22	25	559,023.75
Intergovernmental		622,800.00	.00	622,800.00	.00	.00	311,398.00	311,402.00	50	355,745.00
Licenses & permits		.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for sales and services		90,000.00	.00	90,000.00	6,395.55	.00	17,556.16	72,443.84	20	19,863.50
Miscellaneous revenue		.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer in		.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>		<b>\$2,823,411.00</b>	<b>\$0.00</b>	<b>\$2,823,411.00</b>	<b>\$182,279.81</b>	<b>\$0.00</b>	<b>\$856,606.94</b>	<b>\$1,966,804.06</b>	<b>30%</b>	<b>\$934,632.25</b>
EXPENSE										
Personnel services		1,191,580.00	.00	1,191,580.00	135,564.59	.00	294,731.93	896,848.07	25	251,455.11
Fringe benefits and taxes		476,999.00	.00	476,999.00	58,256.98	.00	128,550.12	348,448.88	27	124,269.89
Salaries reimbursement		(80,000.00)	.00	(80,000.00)	(9,573.13)	.00	(26,844.90)	(53,155.10)	34	(18,695.75)
Employee costs		.00	.00	.00	.00	.00	.00	.00	+++	.00
Operations and maintenance		89,440.00	.00	89,440.00	6,074.35	.00	18,431.02	71,008.98	21	25,348.09
Utilities		3,400.00	.00	3,400.00	179.38	.00	351.77	3,048.23	10	2,783.40
Chargebacks		729,912.00	.00	729,912.00	60,751.18	.00	182,315.55	547,596.45	25	197,953.88
Contracted services		58,480.00	.00	58,480.00	6,402.00	.00	18,365.80	40,114.20	31	15,402.20
Judiciary Costs		346,000.00	.00	346,000.00	34,387.66	.00	83,492.12	262,507.88	24	82,600.10
Outlay		.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer out		.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>		<b>\$2,815,811.00</b>	<b>\$0.00</b>	<b>\$2,815,811.00</b>	<b>\$292,043.01</b>	<b>\$0.00</b>	<b>\$699,393.41</b>	<b>\$2,116,417.59</b>	<b>25%</b>	<b>\$681,116.92</b>
<b>Fund 100 - GF Totals</b>		<b>2,823,411.00</b>	<b>.00</b>	<b>2,823,411.00</b>	<b>182,279.81</b>	<b>.00</b>	<b>856,606.94</b>	<b>1,966,804.06</b>	<b>30</b>	<b>934,632.25</b>
<b>REVENUE TOTALS</b>		<b>2,815,811.00</b>	<b>.00</b>	<b>2,815,811.00</b>	<b>292,043.01</b>	<b>.00</b>	<b>699,393.41</b>	<b>2,116,417.59</b>	<b>25</b>	<b>681,116.92</b>
<b>EXPENSE TOTALS</b>		<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>	<b>(\$109,763.20)</b>	<b>\$0.00</b>	<b>\$157,213.53</b>	<b>(\$149,613.53)</b>		<b>\$253,515.33</b>
<b>Grand Totals</b>		<b>2,823,411.00</b>	<b>.00</b>	<b>2,823,411.00</b>	<b>182,279.81</b>	<b>.00</b>	<b>856,606.94</b>	<b>1,966,804.06</b>	<b>30</b>	<b>934,632.25</b>
<b>REVENUE TOTALS</b>		<b>2,815,811.00</b>	<b>.00</b>	<b>2,815,811.00</b>	<b>292,043.01</b>	<b>.00</b>	<b>699,393.41</b>	<b>2,116,417.59</b>	<b>25</b>	<b>681,116.92</b>
<b>EXPENSE TOTALS</b>		<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>	<b>(\$109,763.20)</b>	<b>\$0.00</b>	<b>\$157,213.53</b>	<b>(\$149,613.53)</b>		<b>\$253,515.33</b>

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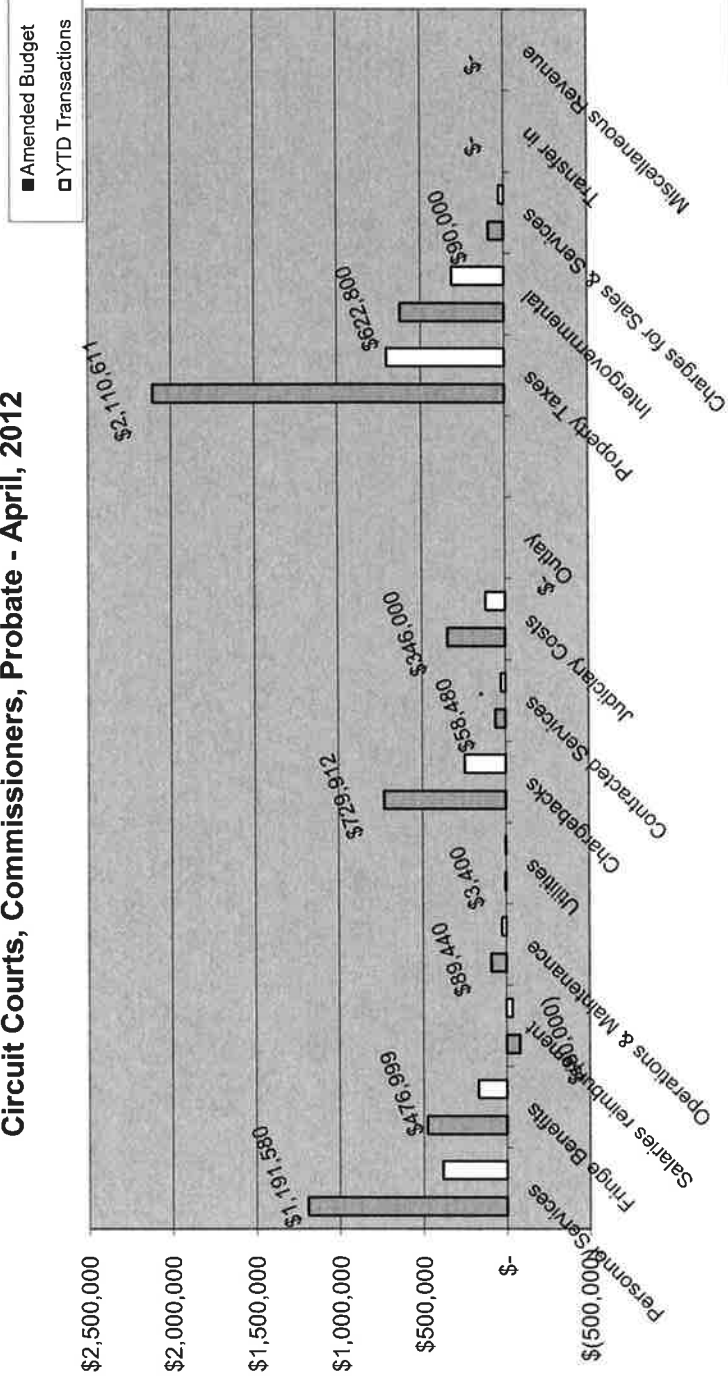
Brown County

Circuit Courts 1-8, Court Commissioners, Register in Probate

Budget Status Report - April 2012

	Amended Budget	YTD Transactions
Personnel Services	\$ 1,191,580	\$ 384,821
Fringe Benefits	\$ 476,999	\$ 167,913
Salaries reimbursement	\$ (80,000)	\$ (34,683)
Operations & Maintenance	\$ 89,440	\$ 23,911
Utilities	\$ 3,400	\$ 509
Chargebacks	\$ 729,912	\$ 243,024
Contracted Services	\$ 58,480	\$ 24,366
Judiciary Costs	\$ 346,000	\$ 114,178
Outlay	\$ -	\$ -
Property Taxes	\$ 2,110,611	\$ 703,537
Intergovernmental	\$ 622,800	\$ 311,398
Charges for Sales & Services	\$ 90,000	\$ 26,261
Transfer in	\$ -	\$ -
Miscellaneous Revenue	\$ -	\$ -

Circuit Courts, Commissioners, Probate - April, 2012





# Courts/Comm/Probate April, 2012

Through 04/30/12

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 100 - GF</b>									
<b>REVENUE</b>									
Property taxes	2,110,611.00	.00	2,110,611.00	175,884.26	.00	703,537.04	1,407,073.96	33	745,365.00
Intergovernmental	622,800.00	.00	622,800.00	.00	.00	311,398.00	311,402.00	50	355,745.00
Licenses & permits	.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for sales and services	90,000.00	.00	90,000.00	8,705.28	.00	26,261.44	63,738.56	29	26,101.04
Miscellaneous revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer in	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>REVENUE TOTALS</b>	<b>\$2,823,411.00</b>	<b>\$0.00</b>	<b>\$2,823,411.00</b>	<b>\$184,589.54</b>	<b>\$0.00</b>	<b>\$1,041,196.48</b>	<b>\$1,782,214.52</b>	<b>37%</b>	<b>\$1,127,211.04</b>
<b>EXPENSE</b>									
Personnel services	1,191,580.00	.00	1,191,580.00	90,088.97	.00	384,820.90	806,759.10	32	387,269.24
Fringe benefits and taxes	476,999.00	.00	476,999.00	39,363.02	.00	167,913.14	309,085.86	35	191,225.03
Salaries reimbursement	(80,000.00)	.00	(80,000.00)	(7,837.61)	.00	(34,682.51)	(45,317.49)	43	(27,494.94)
Employee costs	.00	.00	.00	.00	.00	.00	.00	+++	.00
Operations and maintenance	89,440.00	.00	89,440.00	5,479.96	.00	23,910.98	65,529.02	27	32,660.96
Utilities	3,400.00	.00	3,400.00	157.04	.00	508.81	2,891.19	15	2,881.81
Chargebacks	729,912.00	.00	729,912.00	60,708.51	.00	243,024.06	486,887.94	33	264,312.95
Contracted services	58,480.00	.00	58,480.00	6,000.00	.00	24,365.80	34,114.20	42	20,616.40
Judiciary Costs	346,000.00	.00	346,000.00	30,685.61	.00	114,177.73	231,822.27	33	85,109.19
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer out	.00	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$2,815,811.00</b>	<b>\$0.00</b>	<b>\$2,815,811.00</b>	<b>\$224,645.50</b>	<b>\$0.00</b>	<b>\$924,038.91</b>	<b>\$1,891,772.09</b>	<b>33%</b>	<b>\$956,580.64</b>
<b>Fund 100 - GF Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,823,411.00</b>	<b>.00</b>	<b>2,823,411.00</b>	<b>184,589.54</b>	<b>.00</b>	<b>1,041,196.48</b>	<b>1,782,214.52</b>	<b>37</b>	<b>1,127,211.04</b>
<b>EXPENSE TOTALS</b>	<b>2,815,811.00</b>	<b>.00</b>	<b>2,815,811.00</b>	<b>224,645.50</b>	<b>.00</b>	<b>924,038.91</b>	<b>1,891,772.09</b>	<b>33</b>	<b>956,580.64</b>
<b>Fund 100 - GF Totals</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>	<b>(\$40,055.96)</b>	<b>\$0.00</b>	<b>\$117,157.57</b>	<b>(\$109,557.57)</b>		<b>\$170,630.40</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>2,823,411.00</b>	<b>.00</b>	<b>2,823,411.00</b>	<b>184,589.54</b>	<b>.00</b>	<b>1,041,196.48</b>	<b>1,782,214.52</b>	<b>37</b>	<b>1,127,211.04</b>
<b>EXPENSE TOTALS</b>	<b>2,815,811.00</b>	<b>.00</b>	<b>2,815,811.00</b>	<b>224,645.50</b>	<b>.00</b>	<b>924,038.91</b>	<b>1,891,772.09</b>	<b>33</b>	<b>956,580.64</b>
<b>Grand Totals</b>	<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>	<b>(\$40,055.96)</b>	<b>\$0.00</b>	<b>\$117,157.57</b>	<b>(\$109,557.57)</b>		<b>\$170,630.40</b>

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